



COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

**ANNUAL FUNDING PLAN
FISCAL YEAR 2014-15**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**



Final - October 2014

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TODD HENDERSON
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Action Plan for the County of San Diego Consortium

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Action Plan

The Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

Program Year-5 Action Plan Executive Summary:

Beginning in 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) Program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-Year Consolidated Plan FY 2014-15 Action Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer the HOPWA Program for the region.

Compliance with Consolidated Plan Regulations

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of HUD's Consolidated Plan Code of Federal Regulations.

Lead and Participating Organizations

The County of San Diego, Department of Housing and Community Development (HCD), is the lead agency for the completion of the County's Five-Year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- **CDBG.** The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
 - Construction and rehabilitation of community facilities including those that help specific needs populations (e.g., community centers, homeless shelters);
 - Removal of accessibility barriers from public buildings;
 - Loans or grants to businesses for job training and hiring of lower income workers;
 - Demolition of property;
 - Public services;
 - Public infrastructure improvements (streets, sidewalks); and
 - Assistance for homeownership.
- **HOME.** The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing, rehabilitation of affordable housing, acquisition of buildings for affordable housing, owner-occupied housing rehabilitation, homebuyer assistance and counseling, and tenant-based rental assistance.
- **ESG.** The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grant program and renames it as the Emergency Solutions Grant (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process for funds to assist homeless persons by providing greater coordination in responding to their needs. The change in the program's name, from Emergency Shelter Grant to Emergency Solutions Grant, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.
- **HOPWA.** The Housing Opportunities for Persons with AIDS Program assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with

Jurisdiction: County of San Diego

operating costs of housing facilities; project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. The County administers the HOPWA funds for the region.

Top Housing and Community Development Needs

The research to identify the top housing and community development needs for the County of San Diego Five-Year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;
- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County; and
- A written and electronic survey of stakeholders and residents.

Common Themes. Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special needs populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities, and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the first decade of the century, averaging 1.5 percent per year. The County's new residents and the aging of current residents shifted the County's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the County is expected to double, which will mean an increase in smaller households and single residents who prefer low-maintenance living, and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region rose during the first decade of the century, leading to significant price increases.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the last decade. The two-bedroom Fair Market Rent (FMR) for San Diego County, as calculated by HUD, rose from \$805 in 2000 to \$1,354 in 2014.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation. Residents communicated their top housing and community development priorities through a survey conducted for the Consolidated Plan, which showed the following:

- Top community service priorities are healthcare centers and services, youth programs, childcare centers and services, and services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Five-Year Strategic Plan and Year-Five (2014-15) Action Plan

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

HUD block grant funds are the primary resources used to fulfill the goals of the Five-Year Consolidated Plan and the Year-Five Action Plan. The County will leverage and combine additional funding sources as much as possible. Potential sources include those available through State Road Tax, special assessments, tax credits and private funds.

The 2014-15 entitlement grant funding amounts are as follows:

- CDBG — \$3,592,522 plus an estimated \$250,000 program income;
- HOME — \$2,318,559 plus an estimated \$300,000 program income;
- ESG — \$285,432;
- HOPWA — \$2,837,844.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

Allocation of Funds. The County divides its CDBG allocation into two parts: 1) The first portion is used for housing activities; 2) The second portion is used for community development improvement projects. During the 2014-15 program year, the County will allocate \$1,284,680 for housing activities and \$2,006,891 for community development improvement projects. Awards for affordable housing development activities are generally

issued through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower-income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The Goals below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-Year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-Year Goals established by the County for the Consolidated Plan are:

- Goal 1.** Increase rental housing opportunities in San Diego County.
- Goal 2.** Increase affordable homeownership opportunities in San Diego County.
- Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
- Goal 4.** Encourage development practices that encourage energy efficiency and self-sufficiency.
- Goal 5.** Increase affordability and availability of housing for special needs populations.
- Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low-income residents.
- Goal 7.** Fund Americans with Disabilities Act (ADA) improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
- Goal 8.** As applications are received and the need is demonstrated, fund new programs— including acquisition, rehabilitation and rental assistance— targeted to persons such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- Goal 9.** Increase and maintain housing opportunities for persons who are homeless.

The *Objectives* and *Outcomes* refer to the 2014-15, Year-Five Action Plan. Each objective and outcome relates to the Five-Year Goals. The objectives detail what the County intends to accomplish with the identified funding sources to meet housing and community development needs.

HUD's Community Planning and Development Performance Measurement System uses a numbering system to tie outcomes and objectives with each planned activity.

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes, are discussed in the Strategic Plan section of the Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on April 15, 2014. Please see Appendix B for tables listing the projects to be funded during the program year.

Evaluation of Past Performance. Over the years, the grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 13 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower-income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization of lower-income communities. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Year Four (FY 2013-14) of the Five-Year Consolidated Plan is currently underway. Therefore, accomplishments of Year Four will be reported in the FY 2013-14 Consolidated Annual Performance and Evaluation Report (CAPER) to be submitted to HUD in September 2014.

Year-Three accomplishments of the 2010-15 Consolidated Plan that were reported in the FY 2012-13 CAPER are summarized below:

- The Urban County Home Repair program funded 10 activities which assisted low-income homeowners to address deferred maintenance and enhance energy efficiency.
- CDBG funds totaling \$383,320 were disbursed for six ADA public improvement projects.
- CDBG funds in the amount of \$472,556 and \$2,877,388 in HOME funds were expended towards the financing of the acquisition and rehabilitation for Primrose Avenue Apartments. This 22-unit multi-family rental development will be used to house families that were recently experiencing homelessness.
- The Regional Cold Weather Shelter Voucher Program received \$65,832 in CDBG funds to assist 435 individuals with temporary housing.

Jurisdiction: County of San Diego

- The County of San Diego executed an Urban County Fair Housing Program administrator contract with North County Lifeline. CDBG funds in the amount of \$134,860 were allocated for this contract, which provides the community with fair housing resources. The program assisted 413 citizens with fair housing assistance.
- HOME funds were used to assist five low-income households to purchase their first home through homebuyer programs.
- Thirty-nine CDBG funded public facilities and improvement projects were completed in the unincorporated area and participating cities
- CDBG funds supported nine public services programs for at-risk youth, seniors, the homeless, and other low- and moderate-income groups in the unincorporated area and participating cities.

Countywide Strategic Initiatives

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-Year Consolidated Plan. In summary, the County's Strategic Initiatives are:

Healthy Families. Make it easier for residents to lead healthy lives while improving opportunities for children and adults.

- Help residents adopt a healthy lifestyle.
- Make neighborhoods healthy places to live, work and play.
- Improve access to high-quality and efficient care that leads to improved physical and behavioral health.
- Assist families in achieving and maintaining self-sufficiency and promote the future well-being and prospects of all residents.

Sustainable Environments. Support environments that foster viable, livable communities while bolstering economic growth.

- Provide for planning, development, infrastructure and services that support the local economy and are fundamental to a strong, vibrant region.
- Implement strategies that protect our natural and agricultural resources, diverse habitats and sensitive species and promote energy efficiency and conservation.
- Promote an environment where communities can prosper and residents can enjoy parks, open spaces, clean air and water, and outdoor experiences.
- Encourage residents of all ages to engage in community life, civic activities, volunteering and recreational interests.

Safe Communities. Promote safe communities.

- Protect residents from crime and abuse.

Jurisdiction: County of San Diego

- Provide for a strong, collaborative criminal justice system that holds offenders accountable and protects victims' rights.
- Reduce recidivism and help offenders successfully re-enter society.
- Make neighborhoods safe places to live, work and play.
- Help communities prepare, respond, and recover from natural disasters, public health threats, environmental hazards and other emergencies.

Consolidated Plan Strategic Goals to Improve Opportunities for Children and Families.

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner-occupied households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low- and moderate-income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities for their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

Consolidated Plan Strategic Goals to Promote Safe and Livable Communities.

Goal 3. Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvements and public services projects.

Objective SL-1.2. Provide funding to participating cities for their respective public facility and infrastructure improvements and public services projects.

Consolidated Plan Strategic Goals to Protect Quality of Life and Support Economic Development.

Goal 4. Encourage development practices that encourage energy efficiency and self-sufficiency.

Objective SL-3.1. Promote energy efficiency in all projects, whenever feasible.

Consolidated Plan Strategic Goals to Assist Special Needs Populations with Housing and Supportive Services.

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with special needs and low-income residents.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs including acquisition, rehabilitation and rental assistance, which are targeted to persons with disabilities, veterans, at-risk youth, survivors of domestic violence, persons with disabilities, and seniors.

Consolidated Plan Strategic Goals to Assist Persons Who are Homeless and Prevent Homelessness.

Goal 9. Increase and maintain housing opportunities for persons who are experiencing homelessness.

Objective DH-1.1. Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

Objective DH-1.2. Provide assistance or housing vouchers to persons who are homeless.

Objective DH-1.4. Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit demonstrates how the County of San Diego plans to allocate its FY 2014-15 block grants to address its Consolidated Plan goals and objectives.

Exhibit I-1

Year 5 FY 2014-15 Block Grants Supporting Consolidated Plan Goals

Goal	Objectives	HUD Objective Code	13/14 Quantity	Unit of Measurement	2014-15 Activity	CDBG	HOME	ESG	HOPWA	Prior Year
1. Increase rental housing opportunities.	Annual NOFA to fund affordable rental housing production.	DH-2.1	1	NOFA issuance	Housing Development Fund	\$265,915				
	Rental assistance to special needs populations.	DH-2.2	65	Persons	TRBA-Foster Youth		\$368,956			\$550,000
	Rental assistance to special needs populations.	DH-2.2	40	Persons	TRBA-Family Reunification		\$232,208			\$550,000
	Rental assistance to special needs populations.	DH-2.2	80	HHS	TBRA-HOPWA				\$732,000	
2. Increase affordable homeowner-ship opportunities.	Owner-occupied rehabilitation.	DH-2.4	20	Units	County Home Repair Program	\$200,000				
	Owner-occupied rehabilitation.	DH-2.4	8	Units	San Marcos Residential Rehabilitation Program					
	Owner-occupied rehabilitation.	DH-2.4	5	Units	Encinitas Residential Rehabilitation Program					
	Owner-occupied rehabilitation.	DH-2.4	2	Units	Vista Housing Rehabilitation Program					
	Homebuyer assistance.	DH-2.5	N/A	N/A	HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program		\$1,485,539			
	Local homeownership programs.	DH-2.6	6	HHS	La Mesa Down Payment and Closing Cost Assistance Program					
	Local homeownership programs.	DH-2.6	4	HHS	Carlsbad Down Payment and Closing Cost Assistance Project					
	Local homeownership programs.	DH-2.6	10	HHS	Santee First-Time Homebuyer Program					
	Homebuyer education and foreclosure counseling.	DH-1.3	160	Persons						
	County-wide public facility and infrastructure improvement projects and public services.	SL-1.1	16	Projects		\$1,530,409				
	Participating cities public facility and infrastructure improvement projects and public services.	SL-1.2	8	Projects		\$476,482				

Jurisdiction: County of San Diego

Goal	Objectives	HUD Objective Code	13/14 Quantity	Unit of Measurement	2014-15 Activity	CDBG	HOME	ESG	HOPWA	Prior Year
4. Encourage energy-efficient development and self-sufficiency.	Energy efficiency.	SL-3.1			Accomplished through housing development and the Home Repair Program.					
5. Increase special needs housing opportunities.	Rental assistance.	DH-2.2			Through HOPWA, ESG, HOME TBRA					
6. Fund housing and supportive services for persons with HIV/AIDS.					Accomplished through programs					
7. Fund ADA improvements.	ADA improvement funding.	SL-1.3	4	Projects	Accomplished through CDBG projects					
8. Fund new, targeted special needs programs.				Programs	Accomplished through ESG programs					
9. Increase housing opportunities for the homeless.	Homeless shelter and transitional housing opportunities.	DH-1.1	250	Persons	Rotational Shelter Program					\$33,337
	Homeless Prevention and Rapid Rehousing	DH-1.1	34	HHS	Homeless Prevention and Rapid Rehousing					\$195,300
	Homeless Prevention and Rapid Rehousing	DH-1.1	46	HHS	Security Deposit and Utility Deposit Assistance Program			\$264,025		\$45,150
	Housing vouchers	DH-1.2	45	Persons/HHS	Hotel Voucher Program	\$71,400				
	Regional Continuum of Care commitment	DH-1.4	10,000	Persons	HMIS Expansion Project	\$32,500				
10. Administrative and supportive services.					Housing Development Administration	\$263,069				
			468	Persons	Fair housing program	\$110,796				
					Safe Housing Coordinator	\$31,000				
					Supportive housing program (SHP) consultants	\$10,000				
					Affordable housing services	\$300,000				
					CDBG administration	\$300,951				
					HOME administration		\$231,856			
					HOPWA program administration				\$85,132	
					ESG program administration			\$21,407		

Jurisdiction: County of San Diego

The following pages summarize the projects by location and/or nature of activity that are recommended to be funded with CDBG, HOME, ESG and HOPWA funds in FY 2014-15 based on estimated funding levels:

RECOMMENDED CDBG PROPOSALS

<u>City of Coronado</u>	
City of Coronado - ADA Sidewalks	\$73,224
<u>City of Del Mar</u>	
City of Del Mar –ADA Sidewalk Ramp Improvements	\$16,354
<u>City of Imperial Beach</u>	
City of Imperial Beach - Fire Engine Acquisition Reimbursement	\$108,954
<u>City of Lemon Grove</u>	
City of Lemon Grove - To Be Determined	\$84,000
City of Lemon Grove – Street Rehabilitation Project Reimbursement	\$2,319
<u>City of Poway</u>	
City of Poway - ADA Barrier Removal - Old Poway Park	\$53,768
City of Poway – HomeShare and Community Connections Program	\$83,889
City of Poway – North County Regional Winter Shelter Program	\$11,611
<u>City of Solana Beach</u>	
City of Solana Beach – ADA Sidewalk Ramp Improvements	\$42,363
TOTAL PARTICIPATING CITIES	\$476,482
<u>Fallbrook</u>	
Fallbrook – Ammunition/Alturas Sidewalks	\$207,375
<u>Lincoln Acres</u>	
Lincoln Acres - Pedestrian Ramps Construction	\$183,750
<u>Spring Valley</u>	
Spring Valley - Clean Up Spring Valley	\$10,500
Spring Valley – Lamar Park Fitness Path	\$262,500
Spring Valley - Jamacha Blvd. Sidewalks Design (Phase II)	\$52,500

Jurisdiction: County of San Diego

Ramona

Ramona Boys and Girls Club Upgrade and Expansion	\$52,500
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Rural Northeast

Rural Northeast – Felicita Park ADA Project	\$52,500
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Rural Northeast – Jess Martin Ball Field Improvements	\$315,000
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Rural Southeast

Rural Southeast – Shelter Valley Community Center Well and Water Pump	\$44,734
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Rural Southeast - Descanso Pathway Environmental	\$78,750
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Regional

Regional – City/County Reinvestment Task Force	\$46,800
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Rural Northeast/Southeast – Fire Authority Apparatus Equipment	\$223,500
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TOTAL UNINCORPORATED AREA	\$1,530,409
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TOTAL COMMUNITY DEVELOPMENT PROJECTS	\$2,006,891
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HOUSING PROJECTS

Urban County

Regional – Affordable Housing Services	\$300,000
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Regional – Cold Weather Shelter Voucher Program	\$71,400
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Regional – Fair Housing Program Administrator	\$110,796
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Regional – Housing Development Fund	\$528,984
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Regional – Safe Housing Coordinator	\$31,000
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Regional - San Diego County HMIS Project	\$32,500
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Regional – Urban County Home Repair	\$200,000
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Regional – Supportive Housing Consultant	\$10,000
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Subtotal	\$1,284,680
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Management and Administration	\$300,951
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TOTAL CDBG GRANT ENTITLEMENT	\$3,592,522
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ESTIMATED CDBG PROGRAM REVENUE¹

City of Poway Residential Rehabilitation Reconveyances	\$20,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$100,000
Miscellaneous Program Revenue	\$80,000
TOTAL	\$250,000

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$20,000
County's Housing Development Fund	\$104,000
County Home Repair Program	\$80,000
CDBG Management/Administration	\$46,000
TOTAL	\$250,000

CDBG PROGRAM MODIFICATIONS**MID-YEAR 2013-14 ACTIVITY FUNDING**

Fire Authority - Self Contained Breathing Apparatus Project	\$132,148
Rural Southeast - Descanso Pathway Construction Project	\$94,500
Lincoln Acres - Pedestrian Ramp Supplemental Design	\$84,000
Spring Valley - Jamacha Blvd. Sidewalks	\$136,500
Lincoln Acres - Park Improvements Project	\$52,000
Fair Housing Program Administrator Supplement	\$36,000
City of Del Mar- FY 2013-14 City Hall ADA Improvements	\$14,547

CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Del Mar – FY 2014-15 ADA Sidewalk Ramp Project	\$14,547
City of Poway –FY 2014-15 ADA Old Poway Park Project	¹ \$34,087
City of Solana Beach – FY 2014-15 ADA Pedestrian Ramp Project	² \$29,186
FY 2014-15 Fallbrook Ammunition and Alturas Road Sidewalks Construction	\$28,156
FY 2014-15 Lincoln Acres Pedestrian Ramp Construction	\$69,014
Rural Northeast and Southeast—FY 2014-15 Fire Authority Apparatus Equipment	\$769,500

TOTAL \$1,494,185

Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to other cities' projects upon the cities' formal requests.

SOURCES OF CDBG FUNDS

Rural Southeast – FY 2012-13 Fire Apparatus Project (completed)	\$132,148
City of Del Mar –FY 2013-14 Camino Del Mar ADA Improvement Project (cancelled)	\$14,547
City of Del Mar-FY 2013-14 ADA City Hall Project (cancelled)	\$14,547
Rural Southeast – FY 2013-14 Descanso Pathway Construction Project (cancelled)	\$315,000
Lincoln Acres – FY 2010-11 Lincoln Acres Shade Structures Project	\$52,000
Housing Development Fund	\$805,500
City of Solana Beach – FY 2012-13 Castro Gonzalez Sidewalk Improvements Project (completed)	\$29,186
City of Poway – FY 2012-13 HomeShare Program (completed)	\$8,610
City of Poway – FY 2012-13 ADA Old Poway Park Design Project (completed)	\$2,588
City of Poway – FY 2012-13 Winter Shelter Program (completed)	\$889
City of Poway – FY 2012-13 and FY 2013-14 Residential Rehabilitation Loan Payoffs	\$22,000
FY 2013-14 Fallbrook Ammunition and Alturas Road Sidewalks Design/Right-of Way	\$28,156
FY 2013-14 Lincoln Acres Pedestrian Ramp Design/Right-of-Way	\$69,014
TOTAL	<u>\$1,494,185</u>

¹Up to \$34,087 will be allocated as supplemental funding to the City of Poway FY 2014-15 ADA Old Poway Park Project.

²Up to \$29,186 will be allocated as supplemental funding to the FY 2014-15 ADA Pedestrian Ramp Project.

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

HOME CONSORTIUM PROGRAMS

URBAN COUNTY

HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program	\$1,485,539
HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$368,956
HOME Family Reunification Tenant-Based Rental Assistance Program	\$232,208
HOME Program Administration	\$231,856
TOTAL HOME ENTITLEMENT	\$2,318,559

ESTIMATED HOME PROGRAM REVENUE¹

HOME Downpayment and Closing Cost Assistance Reconveyances	\$65,000
HOME Housing Development Reconveyances	\$200,000
HOME Residential Rehabilitation Reconveyances	\$5,000
Consortium Cities Reconveyances	\$30,000
TOTAL	\$300,000

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Housing Development Program	\$243,000
Consortium Cities HOME Program	\$30,000
HOME Administration	\$27,000
TOTAL	\$300,000

HOME SUPPLEMENTAL FUNDING

FY 2014-15 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$550,000
FY 2014-15 HOME Family Reunification Tenant-Based Rental Assistance Program	\$550,000
TOTAL	\$1,100,000

¹ HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

Jurisdiction: County of San Diego

SOURCES OF HOME FUNDS

HOME Housing Development Program	\$1,100,000
TOTAL	<u>\$1,100,000</u>

EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS

**Urban
County**

Housing Authority of the County of San Diego – Security Deposit and Utility Deposit Assistance Program	\$264,025
Emergency Solutions Grant Program Administration	\$21,407
TOTAL FY 2014-15 ESG ENTITLEMENT	<u>\$285,432</u>

**EMERGENCY SOLUTIONS GRANT REALLOCATION OF
PROGRAM FUNDING**

Community Resource Center – Homeless Prevention & Rapid Rehousing Program	\$51,450
Interfaith Shelter Network of San Diego – Rotational Shelter Program	\$33,337
South Bay Community Services – Imperial Beach Homeless Prevention & Rapid-Rehousing Program	\$143,850
Housing Authority of the County of San Diego – Security Deposit and Utility Deposit Assistance Program	\$45,150
TOTAL	<u>\$273,787</u>

SOURCES OF EMERGENCY SOLUTIONS GRANT FUNDS

Prior-Year Emergency Solutions Grant Funds	\$273,787
TOTAL	<u>\$273,787</u>

HOPWA PROGRAM

San Diego County

Being Alive-Helping Hands Moving Services	\$56,320
Community Housing Works-Residential Services Coordinator	\$30,315
Fraternity House - Fraternity House	\$163,069
Fraternity House - Michaelle House	\$198,110
County of San Diego HIV, STD and Hepatitis Branch Case Management Program	\$238,622
County of San Diego Housing Authority - Tenant-Based Rental Assistance Program	\$732,000
County of San Diego Housing Authority – Resource Identification	\$198,642
County of San Diego – Department of Purchasing and Contracting	\$9,456
Mama's Kitchen – HOPWA Nutrition Program	\$150,823
St. Vincent de Paul – Josue Homes I, II, III, IV, & V	\$566,430
Stepping Stone of San Diego – Enya House	\$158,915
Stepping Stone of San Diego – Central Avenue	\$96,621
TOTAL HOPWA Projects	\$2,599,323
HOPWA Program Administration	\$85,132

TOTAL HOPWA ENTITLEMENT **\$2,837,844**

HOPWA SUPPLEMENTAL FUNDING

Being Alive-Information and Referral Services	\$87,657
Townpeople-Housing Operations	\$48,226
Townpeople-Emergency Housing	\$99,761
South Bay Community Services – Residential Services Coordinator	\$24,982

TOTAL **\$260,626**

SOURCES OF HOPWA FUNDS

Prior Year HOPWA Funds	\$260,626
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TOTAL **\$260,626**

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Jurisdiction: County of San Diego

2. Describe the basis for allocating investments geographically within the jurisdiction (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year-5 Action Plan General Questions Response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego and the cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG entitlement funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County, as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation of HOPWA funds on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been locally designated as the County's "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed.

The criteria for selection of the NRAs include primary benefit to lower-income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower-income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. Recognizing that state resources are currently limited to help underserved and unserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing. CDBG funds are used for public facility deficiencies in low-income neighborhoods, in addition to providing supportive services and housing to very-low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8

program in the County, HCD offers tenant-based rental assistance (TBRA) to help reduce the gap between those who need deeply subsidized units and what the private market provides.

4. Leveraging Community Planning and Development (CPD) Funds:

In addition to CPD funds, the following are other resources available to residents of the County of San Diego in pursuit of affordable housing:

Federal Programs

Rental Assistance Program (Section 8):

The Section 8 Rental Assistance Program provides rent subsidy payments for very-low income households in privately-owned rental housing units. The program offers very-low income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval of a lease, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents.

It is anticipated that more than \$100 million in Section 8 funds will be used to assist approximately 11,085 households during FY 2014-15. Of these 11,085 households, approximately 9,755 will be small related households, 1,330 will be large related households, and 3,104 will be elderly households that may be either small related or large related households. This estimate is based on a 98% voucher utilization rate.

Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH): The HEARTH Act of 2009 amended the McKinney-Vento Homeless Assistance Act. The HEARTH Act consolidates the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care program, and Section 8 Moderate Rehabilitation SRO program) into a single grant program known as the Continuum of Care (CoC) Program. The CoC program is designed to assist individuals and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability. In the current 2013 CoC Program competition, 12 organizations in the County's jurisdiction are applying for 29 renewal project funds totaling \$5.4 million. In addition, two new project applications for permanent housing for the chronic homeless were submitted for \$627,000.

Mortgage Credit Certificate (MCC) Program:

HCD operates the San Diego Regional MCC Program for the entire County except in the cities of San Diego and Oceanside. The program provides assistance to homebuyers in the purchase of their first home. Homebuyers are issued mortgage credit certificates, which may be used to reduce their federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 60 households will receive these benefits in FY 2014-15, with approximately 40 households earning less than or equal to 80% of the area median income. Of the 60 households, it is estimated that 14 will be issued MCCs in the San Diego Urban County, with approximately seven households earning less than or equal to 80% of the area median income.

The Federal Housing Authority (FHA):

FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt-to-income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

Section 811 Handicapped:

This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund:

This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD expects to receive \$146,905 in Capital Funds in FY 2014-15 for the modernization of four public housing developments (121 units) in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD):

State HCD administers a number of programs that provide funds that can be combined with other federal and local funds to support affordable housing.

Low-Income Housing Tax Credits (LIHTC):

Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate-, low- and very-low income households at affordable rents. These federal and state tax credits are allocated by the state based on a priority scoring system. Over the years, several non-profit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to accept LIHTCs as a leveraging source of funds.

CalHome Program:

This State program awards grants through a competitive application process to provide funds for mortgage assistance loans to assist low-income first-time homebuyers. As participants pay off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

The California Housing Finance Agency (CalHFA):

Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development in the form of low-

Jurisdiction: County of San Diego

interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Mental Health Services Act (MHSA):

In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The Act provides a dedicated source of funds to reduce the long-term impact of untreated serious mental illness and expand service programs. The MHSA recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

Local Programs

Redevelopment Low Income Housing Set Aside Funds:

Redevelopment agencies were dissolved pursuant to AB26. No new redevelopment funds are expected to become available during FY 2013-14.

County Density Bonus Programs:

There are three density bonus programs which are administered by the County Department of Planning and Development Services: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons.

San Diego County Fire Authority:

The San Diego County Fire Authority has a goal to coordinate, regionalize and improve fire protection and emergency medical response services provided by State, local career and local volunteer fire agencies in the unincorporated areas of the county. To this end, the Fire Authority provides support to unify the administration, communications and training of 15 rural fire agencies, and to extend "around the clock" protection to 1.5 million acres of the unincorporated county. The Fire Authority's vision is to provide comprehensive fire and emergency medical services through agency collaboration and leadership. With an annual budget of \$17.9 million, the County leverages local resources with grant funding, and since 2003, the County has invested more than \$250 million to improve fire service delivery and readiness. This includes new equipment purchases, facility repairs and upgrades to support the program.

Private Resources/Financing Programs

Conventional Lending Industry:

Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of

Jurisdiction: County of San Diego

affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

Local Initiatives Support Corporation (LISC):

The LISC is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise children. LISC mobilizes corporate, government and philanthropic support to provide local community development organizations with:

- loans, grants and equity investments
- local, statewide and national policy support
- technical and management assistance

LISC is a national organization with a community focus. Program staff is based in every city and many of the rural areas where LISC-supported community development takes shape. In collaboration with local community development groups, LISC staff help identify priorities and challenges, delivering the most appropriate support to meet local needs.

LISC is *Building Sustainable Communities* by achieving five goals:

- Expanding Investment in Housing and Other Real Estate
- Increasing Family Income and Wealth
- Stimulating Economic Development
- Improving Access to Quality Education
- Supporting Healthy Environments and Lifestyles

Federal Home Loan Bank Community Investment Program (CIP):

Each Federal Home Loan Bank operates a CIP that offers below-market-rate loans to members for long-term financing for housing and economic development that benefits low- and moderate-income families and neighborhoods. The program is designed to be a catalyst for economic development because it supports projects that create and preserve jobs and help build infrastructure to support growth. Lenders have used CIP to fund owner-occupied and rental housing, construct roads, bridges, retail stores, sewage treatment plants and provide small business loans. The program is especially appreciated in rural areas where resources are limited.

California Community Reinvestment Corporation (CCRC):

CCRC provides both long-term mortgage and bond financing for new construction, acquisition and rehabilitation, as well as direct equity investment funds to acquire housing at risk of going to market-rate rents. These programs are available for family and senior housing, mixed-use projects and special needs housing for Californians. CCRC pioneered mortgages for Low-Income Housing Tax Credit projects in 1989, and they developed the Tax-Exempt Private Placement Bond Program in 2001.

Independent Cities Finance Authority (ICFA):

The ICFA provides local government, nonprofits and other agencies the clout they need to finance important projects that help address California's housing crisis. Member cities pay no enrollment fees to join or ongoing dues to participate. All underwriting and operational costs are borne by the beneficiary of the funds. The ICFA offers member cities many more benefits. Through bond funding, they help create homebuyer assistance programs, generate funds for capital improvements and aid communities in economic development.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year-5 Action Plan Managing the Process Response:

1. The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-Year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. The County's Five-Year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan; to review draft materials and discuss the needs that were identified in the planning process.

As part of the five-year planning process, the County held 10 public meetings throughout its unincorporated area, a meeting at its offices located at 3989 Ruffin Road, San Diego, and two web-meetings.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various non-profit organizations in the San Diego region. These result in coordination of activities, sharing of information and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group, HOME Consortium, Regional Continuum of Care Council, Mortgage Credit Counselors, Participating Cities in the First-Time Homebuyer Program, Housing Authorities within San Diego County, and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English-speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files.

Program Year-5 Action Plan Citizen Participation Response:

1. The County of San Diego, Department of Housing and Community Development, took a number of actions in order to maximize citizen participation in the development of the FY 2014-15 Action Plan (Annual Funding Plan). After public notification through electronic and written mailings, Facebook announcements, a web-site email notification (web-blast), and a press release, four citizen participation meetings were held within the CDBG NRAs in the unincorporated communities and one scheduled web-meeting. In addition, the participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment on the draft Annual Funding Plan from March 28 through April 27, 2014. Notices about the draft Annual Funding Plan were published in the Union Tribune and La Prensa on March 28, 2014. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.
2. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted, will be included as Appendix C after the public comment period ends on April 27, 2014.
3. Notices were issued in English and Spanish languages and the social media was utilized to reach non-English-speaking persons.
4. Refer to Appendix C for any comments not accepted and why.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year-5 Action Plan Institutional Structure Response:

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

County of San Diego

Department of Housing and Community Development (HCD):

HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

Housing Rental Assistance Programs:

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program
- Emancipated Foster Youth
- Family Re-Unification
- Veterans

Public Housing Developments:

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Jurisdiction: County of San Diego

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various non-profit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; California Finance Officers' Group, California Association of Housing Authorities, National Association of Housing Redevelopment Officials, participating cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; and participating cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Health and Human Services Agency (HHSA):

Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

Department of Planning and Development Services (PDS):

Principal supportive housing programs administered by PDS include:

- Density Bonus Programs

Jurisdiction: County of San Diego

- Housing Element and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Non-profit Organizations

Non-profit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local non-profits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD provides regional leadership by convening the Regional Continuum of Care Council (CoC), which consists of over 65 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. As the Collaborative Applicant for the CoC Program competition, HCD serves as the entity designated by the CoC to submit the registration and application on behalf of the CoC. The Collaborative Applicant is responsible for the coordination and oversight of the CoC planning efforts. HCD staff is also available for individual consultation with non-profit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association of San Diego County (BIA) represents member firms and employees who earn their livelihoods in the residential and commercial building/development industries. BIA lobbies against excess government regulation and policies that make it harder or more expensive to build in the region. BIA also advances positive legislative solutions built around the private sector expertise of its members. BIA advances the need for housing and places of business, and informs the media and civic leaders of the ways the construction industry contributes positively to society.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year-5 Action Plan Monitoring:

HCD monitors entitlement grant activities to ensure long-term compliance with the requirements of the four entitlement programs and to ensure the Consolidated Plan's goals and objectives are met. During the Five-Year Consolidated Planning period, HCD expects to conduct an average of approximately 55 annual onsite monitoring visits and desk reviews of the subrecipients' project files that were funded by the four entitlement

programs. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities and subrecipients submit reports that detail the project accomplishments, progress, expenditure status and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate income and rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans and are carefully reviewed by staff for compliance with loan documents and program requirements.

Lead-Based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year-5 Action Plan Lead-Based Paint Response:

Lead-Based Paint Hazard Reduction is provided in conjunction with the owner-occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how federal, state, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year-5 Action Plan Specific Objectives Response:

1. The County's Five-Year housing goals and objectives for the FY 2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low- and moderate-income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has approximately \$100 million in annual resources to meet housing needs in the County.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year-5 Action Plan Public Housing Strategy Response:

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low-income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments and Section 8 Housing Choice Voucher Program participants. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and/or Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program.

Jurisdiction: County of San Diego

The two tenant commissioners each serve at least one two-year term on the HACSD Board of Commissioners.

The County's First-Time Homebuyer Program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year-5 Action Plan Barriers to Affordable Housing Response:

The County will collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013–20 County of San Diego Housing Element was prepared in conjunction with the comprehensive General Plan update. The goals and policies contained in this Housing Element are designed to be consistent with other elements of the General Plan. The 2013-20 Housing Element can be obtained from the County Department of Planning and Development Services, 5510 Overland Avenue San Diego, CA 92123.

HOME/American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multi-family housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property have not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.

- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year-5 Action Plan HOME/ADDI Response:

The County of San Diego has not received ADDI funding since FY 2008-09 and does not anticipate receiving any ADDI funds in the near future.

Resale and Recapture Provisions:

Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, in accordance with 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

Resale Requirements:

If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low-income and who will use the property as their principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements:

If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance (TBRA):

The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego and the significant reduction in HOME funds, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRA assist low-income households who are on the Section 8 waiting list. Whereas, other TBRA are targeted to specific needs groups, including mentally-ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. Generally, the specific needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

Refinancing:

The following are conditions under which the County Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the Community Development Block Grant Program. (CDBG)

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the HEARTH Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2014. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year-5 Action Plan Special Needs Response:

Specific Homeless Prevention Elements

Sources of Funds:

The sources of funds the County expects to receive during the 2014 program year include: Federal sources such as HEARTH Act Assistance, Emergency Solutions Grant, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include state and local funds, including grant funds from foundations and private donors. Project sponsors use funds as leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness:

The San Diego Region has envisioned an integrated system and inclusive strategy encompassing all jurisdictions. The Regional Continuum of Care Council (RCCC) is the entity recognized by HUD to head planning efforts and to apply for available federal funding. The RCCC leadership structure includes formal lines of communication and collaboration between special interest groups, community forums and local consolidated plans. The RCCC participates in the national Annual Homeless Assessment Report (AHAR).

The Regional Task Force on the Homeless (RTFH) has been selected by the RCCC to manage the region's homeless management information system (HMIS). This system coordinates the region's AHAR efforts and is working to combine data from multiple

consortium area systems into one data warehouse. The HMIS produces quarterly and annual reports that assist in monitoring key indicators to assess needs and progress on strategic goals pertaining to homelessness. The Data Governance Committee provides community-based oversight, system evaluation, and comprehensive HMIS planning.

There are three major obstacles that hinder the goal of ending homelessness in the San Diego region: (1) lack of a universal region-wide Collaborative Assessment and Coordinated Entry System; this needed screening tool would develop a standardized referral pathway for the homeless and those at-risk of homelessness. (2) lack of permanent housing opportunities; and, (3) barriers to the access of mainstream resources, which include the eligibility process with strict documentation requirements, combined with limited resources, continue to be identified as major barriers in the annual survey of consumers and by service providers. Although most chronically homeless qualify for some form of disability income, those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria.

The regional planning efforts include recommendations to address and overcome these obstacles.

Chronic Homelessness:

In the San Diego Region, the current chronic homelessness strategy is determined and guided by *Home Again*, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The *Home Again* Board, consisting of more than two dozen prominent leaders representing business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support. Home Again accomplishes the goals of the Plan to End Chronic Homelessness (PTECH) through established subcommittees, including: An Executive Committee, a Resources Committee, a Justice and Conservatorship Reform Committee, the Building Opportunities Committee, the Education/Public Relations Committee, and the Implementation Committee.

In accord with the approved PTECH, *Home Again* implements critical strategies through several program initiatives:

- Recuperative Care Program that links homeless persons exiting hospital emergency care with housing and essential health services to ensure successful healing and stability.
- Street Outreach to chronic persons in outlying communities in East and North Inland County.
- *Project 25*, a program serving the most frequent users of emergency health and justice system services.
- Permanent Housing HIV-AIDS Project designed to incorporate a full service partnership with permanent affordable housing.
- Emergency and Interim Shelter Access to move chronic persons from the street into housing assistance promoting a Housing-First model.

The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and Homeless Outreach Team (HOT) programs.

The Prevention Strategies Committee, with four subcommittees, has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.
- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.
- The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.
- The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness, per the national initiative.

Homelessness Prevention:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a "Work First" model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to the Continuum of Care Program and Section 8, and links individuals to various programs and resources related to housing obtainment.

The Regional Task Force on the Homeless, Inc., serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County's Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

Discharge Coordination Policy:

Regional activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy address transition from four types of institutions: foster care, health care entities, mental health facilities, and correctional institutions.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Health Care:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Mental Health:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Corrections:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Foster Care System:

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;
- Independent Living Skills and subsidized housing programs for Transition Age Youth Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care System:

Local policies work cooperatively with state policy efforts to address special needs of homeless persons. The County strategy leverages joint planning efforts of the Hospital Association of San Diego and Imperial Counties (HASDIC), the Regional Continuum of Care Council, and the Plan to End Chronic Homelessness (PTECH, Home Again) to implement projects for hospital discharge, recuperative care, and clinic services for homeless persons. A strategy to increase community awareness has been initiated. PATH Connections Housing, a Continuum of Care program applicant, co-locates affordable short-term and long-term housing with onsite healthcare access and case management. A plan to implement a frequent-users alternative in discharge protocols is part of the community plan, which also encourages co-location of housing and health services. Factors such as those included on the National Vulnerability Scale help identify persons at high risk prior to release, and results in referrals to health maintenance or recuperative care settings.

Mental Health System:

County Health & Human Services Mental Health Services Policies and Procedures No.01-06-117 addresses discharge planning for special needs clients, with particular reference to persons with co-occurring disorders or who are homeless. County Mental Health Case Management protocol includes discharge planning assessment HHSA- 860(6/2002) that addresses adequate living arrangements. The San Diego County "Network of Care" program described in prior SHP applications continues to offer specific services for homeless persons in multiple languages. The region established priorities for services to homeless persons who are frequent users of mental health and institutional services funded by the state Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

The Mental Care System in San Diego County has formalized plans and protocol for low-income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Mental Health Care System Services include:

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations. The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally-ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

Corrections System:

The Jail Discharge protocols are included in the "Public Guidebook" published by the County Sheriff's Department. The protocol includes a special needs assessment, a

resource plan and the distribution of a referral list for medical and mental health services. The County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health intervention while in custody. A homeless-screening element has been added to the jail booking process and cooperative data collection systems are in process. A list of community non-profits, state-supported, or supervised housing settings is provided at discharge.

Services and discharge planning for individuals released from County correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody. For inmates released under AB109 and declaring homelessness, they are referred to the Community Transition Center (CTC) for assessment and housing referrals.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

The County of San Diego Community Corrections Partnership (CCP) established in PC1230 as part of the SB678 legislation is aimed at increasing successful completion of probation and community integration. A sub-working group with HHSA, Department of Probation, HCD, Corporation for Supportive Housing and the RCCC facilitator are currently developing a housing and services plan for AB109 Prison Release Offenders (PROs). The plan aligns housing, services and probation requirements to transition PROs back into the community.

Emergency Solutions Grants (ESG)

(States only) Describe the process for awarding grants to State recipients and a description of how the allocation will be made available to units of local government.

Program Year-5 Action Plan ESG Response:

This section is not applicable to the County of San Diego's ESG grant.

Continuum of Care:

The County of San Diego collaborates with the Regional Continuum of Care Council (RCCC) in coordinating prioritization and use of ESG funds, developing performance standards, evaluating outcomes of activities assisted by ESG funds and developing funding, policies, and procedures for the administration and operation of HMIS.

Written Standards:

In cooperation with the RCCC, the County of San Diego developed standard policies and procedures for evaluating eligibility for assistance under the Emergency Solutions Grant (ESG) program in accordance with HUD. Published in October 2013, the ESG policies and procedures guide is available upon request.

Centralized Assessment System:

The San Diego ESG entitlement area, "ESG Area", including the County of San Diego, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RCCC, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout region. Additionally, the ESG Areas and RCCC have established working relationships with County Human and Human Services Agency, which administers state funded public benefits; Veterans Administration which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RCCC, public housing authorities, County Health and Human Services Agency (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management, and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

Process for Making Awards:

The County of San Diego administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds do not go to the participating cities within the San Diego Urban County, but those cities are covered as part of ESG project service area. The public notification of the NOFA is placed on our website and electronically distributed to the Continuum of Care homeless service providers.

Performance Standards:

The County of San Diego collaborates with the RCCC and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the San Diego region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RCCC, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

The County of San Diego monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted, and project outcomes are reviewed to ensure programs are producing effective measurable results and ensure compliance with program regulations. In addition, the County of San Diego provides ongoing technical assistance throughout the year.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table, public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Program Year-5 Action Plan Community Development Response:

1. The County's priority non-housing community development needs for the FY 2014-15 Action Plan include:
 - Parks and recreational facilities;
 - Youth centers;
 - Fire stations/fire equipment;
 - Water and sewer improvements;
 - Sidewalk and street improvements
2. For the Five-Year Consolidated Plan period, the County intends to use a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility. Community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short- and long-term community development needs during the five-year period. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

- Goal 3.** Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvements, and public services projects.

Objective SL-1.2. Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

- Goal 4.** Encourage development practices that encourage energy efficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

- Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year-5 Action Plan Antipoverty Strategy Response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, TBRA programs allow San Diego County residents the opportunity to obtain job training and education to move recipients more quickly toward self-sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low-income households from dependency to self-sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-Homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how federal, state, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year-5 Action Plan Specific Objectives Response:

- Goal 5.** Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

- Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.

- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Jurisdiction: County of San Diego

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance targeted to veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, and other special needs populations.

The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$100 million in total resources to meet housing needs in the County.

Housing Opportunities for Persons with AIDS

Program Year-5 Action Plan HOPWA Response:

The City of San Diego is the grantee of the HOPWA Program. Therefore, the City of San Diego provides the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year-5 Specific HOPWA Objectives Response:

The City of San Diego is the grantee of the HOPWA Program. Therefore, the City of San Diego provides the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Recommended Projects

ANNUAL FUNDING PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

Page	<u>City of Coronado</u>	
2-8	City of Coronado—Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps	\$73,224
	<u>City of Del Mar</u>	
2-8	City of Del Mar—ADA Sidewalk Ramp Improvements	\$16,354
	<u>City of Imperial Beach</u>	
2-9	City of Imperial Beach—Replacement Fire Engine Reimbursement on FY 2012-13 Advance	\$108,954
	<u>City of Lemon Grove</u>	
2-10	City of Lemon Grove—Reimbursement of FY 2011-12 Advance	\$2,319
2-10	City of Lemon Grove—To Be Determined	\$84,000
	<u>City of Poway</u>	
2-11	City of Poway—ADA Old Poway Park Project	\$53,768
2-12	City of Poway—HomeShare and Community Connections Affordable Housing Services Program	\$83,889
2-12	City of Poway—North County Regional Winter Shelter Program	\$11,611
	<u>City of Solana Beach</u>	
2-13	City of Solana Beach—ADA Sidewalk Ramp Improvements	\$42,363
TOTAL PARTICIPATING CITIES		<u>\$476,482</u>
Page	<u>Fallbrook</u>	
2-14	Fallbrook—Ammunition and Alturas Road Sidewalks	\$207,375
	<u>Lincoln Acres</u>	
2-14	Lincoln Acres—Pedestrian Ramp Improvements (Construction)	\$183,750
	<u>Ramona</u>	
2-15	Ramona—Boys and Girls Club Upgrade and Expansion	\$52,500
	<u>Spring Valley</u>	
2-15	Spring Valley—“Clean Up Spring Valley”	\$10,500
2-16	Spring Valley—Lamar Park Fitness Path	\$262,500

Recommended Projects

2-17	Spring Valley—Jamacha Blvd. Sidewalks Design (Phase II)	\$52,500
<u>Rural Northeast</u>		
2-17	Rural Northeast—Julian Jess Martin Multi-Use Ball Fields Improvements	\$315,000
2-18	Rural Northeast—Felicita Park ADA Project	\$52,500
<u>Rural Southeast</u>		
2-19	Rural Southeast—Descanso Pathway Environmental Study (Viejas Blvd. from Descanso Elementary School to Manzanita)	\$78,750
2-20	Rural Southeast—Shelter Valley Community Center Well and Water Pump	\$44,734
<u>Regional</u>		
2-20	Regional—City/County Reinvestment Task Force	\$46,800
2-21	Rural Northeast and Southeast—Fire Authority Apparatus Equipment	\$223,500
TOTAL UNINCORPORATED AREA		<u>\$1,530,409</u>
TOTAL COMMUNITY DEVELOPMENT PROJECTS		<u>\$2,006,891</u>
HOUSING PROJECTS		
<u>Urban County</u>		
2-22	Regional—Affordable Housing Services	\$300,000
2-22	Regional—Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program)	\$71,400
2-23	Regional—Fair Housing Program Administrator	\$110,796
2-24	Regional—Urban County Home Repair Program	\$200,000
2-24	Regional—Housing Development Fund	\$528,984
2-25	Regional—Safe Housing Coordinator Position	\$31,000
2-25	Regional—San Diego County HMIS Expansion Project	\$32,500
2-26	Regional—Supportive Housing Program Consultant Services	\$10,000
TOTAL		<u>\$1,284,680</u>
2-27	CDBG Planning and Administration	\$300,951

Recommended Projects

TOTAL CDBG GRANT ENTITLEMENT	<u>\$3,592,522</u>
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ESTIMATED CDBG PROGRAM REVENUE¹

City of Poway Residential Rehabilitation Reconveyances	\$20,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$100,000
Miscellaneous Program Revenue	\$80,000

TOTAL	<u>\$250,000</u>
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ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$20,000
County's Housing Development Fund	\$104,000
County Home Repair Program	\$80,000
CDBG Management/Administration	\$46,000

TOTAL	<u>\$250,000</u>
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CDBG PROGRAM MODIFICATIONS

MID-YEAR 2013-14 ACTIVITY FUNDING

Fire Authority Equipment-Self Contained Breathing Apparatus	\$132,148
Del Mar—City of Del Mar City Hall ADA Improvements	\$14,547
Rural Southeast—Descanso Pathway Supplemental Design Project	\$94,500
Lincoln Acres—Pedestrian Ramp Supplemental Design	\$84,000
Spring Valley—Jamacha Boulevard Sidewalks Phase II Design	\$136,500
Fair Housing Program Administrator Supplement	\$36,000
Lincoln Acres—Park Improvements Project	\$52,000

¹ Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to another cities' projects upon the cities' formal requests.

Recommended Projects

CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Poway—FY 2014-15 ADA Old Poway Park	\$34,087
City of Del Mar—FY 2014-15 ADA Sidewalk Ramp Improvements	\$14,547
City of Solana Beach—FY 2014-15 ADA Pedestrian Ramps	\$29,186
FY 2014-15 Fallbrook Ammunition and Alturas Road Sidewalks Construction	\$28,156
FY 2014-15 Lincoln Acres Pedestrian Ramp Construction	\$69,014
Rural Northeast and Southeast—FY 2014-15 Fire Authority Apparatus Equipment	\$769,500
TOTAL	<u>\$1,494,185</u>

SOURCES OF CDBG FUNDS

Rural Southeast—FY 2012-13 Fire Apparatus Project (completed)	\$132,148
City of Del Mar—FY 2013-14 Camino Del Mar ADA Improvement Project (cancelled)	\$14,547
City of Del Mar—FY 2013-14 ADA City Hall Project (cancelled)	\$14,547
Rural Southeast—FY 2013-14 Descanso Pathway Construction Project (cancelled)	\$315,000
Lincoln Acres—FY 2010-11 Lincoln Acres Shade Structures Project	\$52,000
Housing Development Fund	\$805,500
City of Solana Beach—FY 2012-13 Castro Gonzalez ¹ Sidewalk Improvements Project (completed)	\$29,186
City of Poway—FY 2012-13 HomeShare Program ² (completed)	\$8,610
City of Poway—FY 2012-13 ADA Old Poway Park Design ² Project (completed)	\$2,588
City of Poway—FY 2012-13 Winter Shelter Program ² (completed)	\$889
City of Poway—FY 2012-13 and FY 2013-14 Residential ² Rehabilitation Loan Payoffs	\$22,000
FY 2013-14 Fallbrook Ammunition and Alturas Road Sidewalks Design/Right-of Way	\$28,156
FY 2013-14 Lincoln Acres Pedestrian Ramp Design/Right-of-Way	\$69,014
TOTAL	<u>\$1,494,185</u>

¹ Up to \$29,186 will be allocated as supplemental funding to the City of Solana Beach FY 2014-15 ADA Pedestrian Ramp Project.

² Up to \$34,087 will be allocated as supplemental funding to the City of Poway FY 2014-15 ADA Old Poway Park Project.

Recommended Projects

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

HOME CONSORTIUM PROGRAMS

2-28	HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program	\$1,485,539
2-28	HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$368,956
2-29	HOME Family Reunification Tenant-Based Rental Assistance Program	\$232,208
2-30	HOME Program Administration	\$231,856

TOTAL HOME ENTITLEMENT \$2,318,559

ESTIMATED HOME PROGRAM REVENUE¹

HOME Homebuyer Downpayment and Closing Cost Assistance Reconveyances	\$65,000
HOME Housing Development Reconveyances	\$200,000
Consortium Cities Reconveyances	\$30,000

San Diego County Housing Authority

HOME Residential Rehabilitation Reconveyances	\$5,000
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TOTAL \$300,000

ESTIMATED HOME PROGRAM EXPENDITURES

Consortium Cities HOME Program	\$30,000
HOME Housing Development Funds	\$243,000
HOME Administration	\$27,000

TOTAL \$300,000

¹HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

Recommended Projects

HOME SUPPLEMENTAL ACTIVITY FUNDING

FY 2014-15 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$550,000
FY 2014-15 HOME Family Reunification Tenant-Based Rental Assistance Program	\$550,000
TOTAL	<u>\$1,100,000</u>

SOURCES OF HOME FUNDS

Housing Development Program	\$1,100,000
TOTAL	<u>\$1,100,000</u>

EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS

2-31	Housing Authority of the County of San Diego – Security Deposit and Utility Deposit Assistance Program	\$264,025
2-31	Emergency Solutions Grant—Program Administration	\$21,407

**TOTAL FY 2014-15 EMERGENCY SOLUTIONS
GRANT ENTITLEMENT \$285,432**

EMERGENCY SOLUTIONS GRANT REALLOCATION OF PROGRAM FUNDING

2-31	Community Resource Center – Homeless Prevention & Rapid Rehousing Program	\$51,450
2-32	Interfaith Shelter Network of San Diego – Rotational Shelter Program	\$33,337
2-32	South Bay Community Services – Imperial Beach Homeless Prevention & Rapid-Rehousing Program	\$143,850
2-31	Housing Authority of the County of San Diego – Security Deposit and Utility Deposit Assistance Program	\$45,150
TOTAL		\$273,787

Recommended Projects

SOURCES OF EMERGENCY SOLUTIONS GRANT FUNDS

Prior-Year Emergency Solutions Grant Funds	\$273,787
TOTAL	<u>\$273,787</u>

HOPWA PROGRAM

San Diego County

2-35/36	HOPWA Projects	\$2,599,323
2-37	HOPWA Program Administration	\$85,132
TOTAL HOPWA ENTITLEMENT¹		<u>\$2,837,844</u>

San Diego County

HOPWA Projects Funded with Prior Year HOPWA Funds		\$260,626
TOTAL		<u>\$260,626</u>

¹\$153,389 is Fiscal Year 2014-15 HOPWA fund balance to be made available for a future request for proposal, anticipated to be released in Fiscal Year 2014-15

Recommended Projects

1. **City of Coronado—Removal of Existing Sidewalk Ramps and Construction of ADA Compliant Ramps** **\$73,224**

Summary: Funding for the removal of existing sidewalk ramps and construction of new ADA compliant ramps.

Location: Various Thomas Brothers: 1288/1329

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2015

Community Support: Coronado City Council

Comments: Funds are requested for the removal of architectural barriers in the City of Coronado in accordance with the Americans with Disabilities Act of 1990 (ADA) to include the removal of existing sidewalk ramps and construction of ADA compliant ramps. The City of Coronado is home to many seniors and disabled residents. The 2000 Census indicated that almost one-quarter of Coronado residents were 55 years of age or older and 14 percent of Coronado's civilian population were persons with disabilities. This project would provide greater access to the city's parks, beaches, open areas, and other facilities.

In FY 2013-14, \$73,225 in CDBG funds were allocated for the removal of existing sidewalk ramps and construction of new ADA compliant ramps. Requested FY 2014-15 funding will continue related ADA improvements.

Therefore, it is recommended that \$73,224, including five percent or \$3,486 for Department of Housing and Community Development project oversight, be allocated to this project.

2. **City of Del Mar—ADA Sidewalk Ramp Improvements Project** **\$16,354**

Summary: Funding for construction of ADA sidewalk ramps at the intersections of Stratford Court and 9th Street and Stratford Court and 15th Street in Del Mar.

Location: Camino del Mar Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Recommended Projects

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2014

Community Support: Del Mar City Council

Comments: Funds requested for replacement of sidewalk ramps at the intersections of Stratford Court and 9th Street and Stratford Court and 15th Street which currently do not provide or meet ADA standards for accessibility.

It is recommended that \$16,354, including \$2,500 for Department of Housing and Community Development project oversight, be allocated to this project. In addition, City of Del Mar requests to reallocate up to \$14,547 from their prior year project to supplement this activity.

3. *City of Imperial Beach—Reimbursement of FY 2013-14 Replacement Fire Engine Advance* *\$108,954*

Summary: The City of Imperial Beach's full FY 2014-15 allocation will be used to repay a portion of a FY 2013-14 advance for the City of Imperial Beach's Replacement Fire Engine Project. The advance was provided in the amount of \$200,637. The amount of \$108,954 will be the first payment, leaving a balance of \$91,683 to be repaid in FY 2015-16.

Location: Various Thomas Brothers: 1349

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Vehicle

County Strategy: Public Facility

Program Benefit: Low-Income

Est. Completion Date: June 2014

Community Support: Imperial Beach City Council

Comments: In FY 2013-14, the City of Imperial Beach was awarded \$108,954 and advanced \$200,637 for the purchase of a replacement fire engine.

Therefore, it is recommended that \$108,954 be applied as reimbursement of the FY 2013-14 advance in CDBG funds provided to the City of Imperial Beach Replacement Fire Engine Project. After reimbursement of these funds, the remaining balance due will be \$91,683.

Recommended Projects

4. *City of Lemon Grove—Street Rehabilitation Reimbursement of FY 2011-12 Advance* **\$2,319**

Summary: A portion of the City of Lemon Grove's FY 2014-15 allocation will be used to repay the remaining balance of a FY 2011-12 advance for the City of Lemon Grove's Street Rehabilitation Project. The advance was provided in the amount of \$173,176. The amount of \$2,319 will be the third and final payment of this advance.

Location: City-wide Thomas Brothers: 1187
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low-Income
Est. Completion Date: 2014
Community Support: Lemon Grove City Council

Comments: In FY 2011-12, the City of Lemon Grove was awarded \$101,761 and advanced \$173,176 in CDBG funds for street rehabilitation to include: Cypress Avenue, Bryan Court, Svea Court, Chateau Way, Church Street, Dayton Drive, and North Avenue.

Therefore, it is recommended that \$2,319 be applied as reimbursement of the FY 2011-12 advance in CDBG funds provided to the City of Lemon Grove Street Rehabilitation Project.

5. *City of Lemon Grove—To Be Determined* **\$84,000**

Summary: Funding for a Fiscal Year 2014-15 project to be determined based on CDBG eligibility revisions.

Location: City of Lemon Grove Thomas Brothers: 1290
Funding Source: CDBG
Activity Eligibility: To Be Determined
County Strategy: To Be Determined
Program Benefit: To Be Determined
Community Support: Lemon Grove City Council

Comments: Funding for a Fiscal Year 2014-15 project will need to be determined based on CDBG eligibility revisions.

Recommended Projects

6. City of Poway—ADA Barrier Removal - Old Poway Park

\$53,768

Summary: Funding for the construction of ADA improvements at Old Poway Park. ADA improvements may include improving ADA access to paths of travel, parking areas, restroom improvements, and curb ramp replacement at Old Poway Park in the City of Poway.

Location: 170.41 Thomas Brothers: 1190-F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit-Persons with Disabilities

Est. Completion Date: June 2015

Community Support: Poway City Council

Comments: Funding is requested for construction of the second phase of a comprehensive Americans with Disabilities Act (ADA) improvements project at the City of Poway's Old Poway Park, located on Midland Road. This project may include construction of improved access to the path of travel, parking areas, ADA restroom improvements, and curb ramp replacement at Old Poway Park. In FY 2012-13, a total of \$79,354 was awarded for the design of ADA improvements at Old Poway Park and in FY 2013-14 \$137,748 was awarded for phase one of ADA improvement construction. Funding is recommended in the amount of \$53,768, including five percent or \$2,560 for Department of Housing and Community Development project oversight. Additionally, the City of Poway requests reallocation of up to \$34,087 from completed projects to supplement funding, bringing the total CDBG funding for this activity to \$87,855.



Recommended Projects

7. **City of Poway—HomeShare and Community Connections Affordable Housing Services Program** **\$83,889**

Summary: Funding for the Homeshare and Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.

Location: City-wide Thomas Brothers: 1190 E5
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services - Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod-Income
Est. Completion Date: June 2015
Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in 1993, to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The City of Poway provides services through a contract with the non-profit, Elderhelp of San Diego. The program goal is to achieve a minimum of 10 shared housing matches. In addition, hundreds would be assisted with social service referrals. Funds are requested for continuation of the Homeshare Community Connections Program.

It is recommended that \$83,889, which includes five percent or \$3,994 for Department of Housing and Community Development program oversight, be allocated for the continued funding of the Poway HomeShare and Community Connections Program.

8. **City of Poway—North County Regional Winter Shelter Program** **\$11,611**

Summary: Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.

Location: Regional-North County Thomas Brothers: 1190 E5
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod-Income
Est. Completion Date: June 2015
Community Support: Poway City Council

Recommended Projects

Comments: Funding is requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system for the homeless during the winter months at various shelters in the North County region. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for this program will be provided by each of the North County cities and FEMA. It is anticipated that approximately 480 unduplicated people will be served in FY 2014-15. The recommended \$11,611 in CDBG funds will fund Poway's fair share for this program in FY 2014-15 and includes \$1,500 for Department of Housing and Community Development program oversight.

9. City of Solana Beach—ADA Sidewalk Improvements

\$42,363

Summary: Construct pedestrian curb ramps to meet ADA standards at multiple public street intersections.

Location: 173.04 Thomas Brothers: 1167/1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit-Persons with Disabilities

Est. Completion Date: June 2015

Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of pedestrian curb ramps to meet Americans with Disabilities Act accessibility standards at multiple locations. The improvements will help connectivity for local residents accessing schools, transportation and services.

The recommended \$42,363 in CDBG funds will fund the improvements and includes \$2,500 for Department of Housing and Community Development program oversight. In addition, the City of Solana Beach has requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$29,186, for total project funding in the amount of \$71,549.

Recommended Projects

10. Fallbrook—Ammunition and Alturas Road Sidewalks Construction Phase \$207,375

Summary: Funding for the construction of curb, gutter, sidewalk and pedestrian ramps on Ammunition Road and Alturas Road.

Location: 189.05/189.06

Thomas Brothers: 1027 E4, F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: The Fallbrook Community Planning Group

Comments: The requested funds would provide the construction of curbs, gutters, sidewalks and pedestrian ramps on Ammunition Road and Alturas Road. The proposed project will provide connectivity for pedestrians accessing nearby neighborhood services, schools and public transportation.

The recommended \$207,375 includes five percent or \$9,875 for Department of Housing and Community Development program oversight. Additionally, up to \$28,156 from the previous years completed Fallbrook Ammunition and Alturas Road Sidewalk Design/Right-of-Way project will be reallocated to this project bringing the total CDBG funding to \$235,531. The Department of Public Works expects to leverage CDBG funds with other road funds.

11. Lincoln Acres—Pedestrian Ramp Improvements (Construction) \$183,750

Summary: Funding for the construction of pedestrian ramps at various locations throughout the community of Lincoln Acres.

Location: 121.01

Thomas Brothers: 1310

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit-Persons with Disabilities

Est. Completion Date: June 2015

Community Support: The Lincoln Acres community supports this project.

Comments: The project involves the construction of pedestrian ramps at various locations throughout the community of Lincoln Acres. CDBG funds will be used to construct up to 17 pedestrian ramps. The Department of Public Works expects to leverage CDBG funds with approximately \$225,000 in road funds for this construction project. In

Recommended Projects

FY 2013-14, \$105,000 of CDBG funds were allocated to the design and right-of-way phase of this project.

The recommended \$183,750 in CDBG funds will fund the request and includes five percent or \$8,750 for Department of Housing and Community Development program oversight. Additionally, up to \$69,014 from the previous years completed Lincoln Acres Pedestrian Ramp Design/Right-of-Way project will be reallocated to this project bringing the total CDBG funding to \$252,764.

12. Ramona—Boys and Girls Club Upgrade and Expansion \$52,500

Summary: Funding for renovation of the multi-purpose room into a S.T.E.A.M (Science, Technology, Engineering, Art, and Math) Lab at the Boys and Girls Club.

Location: Ramona Thomas Brothers: 1153
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities - Youth Center
County Strategy: Eligible Public Improvements
Program Benefit: Limited Clientele – Low/Mod-Income
Est. Completion Date: June 2015

Comments: Funding is requested for the renovation of an existing multi-purpose room at the Ramona Boys and Girls Club into a S.T.E.A.M. Lab for use by the nearly 400 youth who use the club each year. Renovations may include replacement of existing flooring and cabinets, installation of an interior wall, electrical and HVAC upgrades, and installation of science lab islands and sinks.



The recommended \$52,500 in CDBG funds includes five percent or \$2,500 for Department of Housing and Community Development program oversight.

13. Spring Valley—“Clean-Up Spring Valley” \$10,500

Summary: Funding for a one-day clean up event for the residents of Spring Valley, including clean-up of trash, e-waste, tires and document shredding.

Location: Spring Valley NRAs Thomas Brothers: 1271
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

Recommended Projects

County Strategy: Eligible Public Services
Program Benefit: Low-Income
Est. Completion Date: June 2015
Community Support: Spring Valley Chamber of Commerce

Comments: Funds requested for a Spring Valley cleanup day to allow residents in the Neighborhood Revitalization Areas to dispose of trash and e-waste. No hazardous waste is to be collected. CDBG funds will be used for dumpsters, document shredding, advertising/promotion, and other costs associated with the event. The event is expected to be held at Monte Vista High School, 3230 Sweetwater Springs Blvd., Spring Valley. The event will utilize the services of volunteers to identify dumping sites and transport abandoned items to the collection site.

CDBG funds have been consistently allocated to Spring Valley trash cleanup activities. Spring Valley.

Neighborhood Revitalization trash cleanups have benefitted the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Spring Valley.

The recommended \$10,500 in CDBG funds will fund the request and includes \$1,500 for Department of Housing and Community Development program oversight.



14. Spring Valley—Lamar Park Fitness Path

\$262,500

Summary: Funding for the construction of a Fitness Path at Lamar Park in Spring Valley. The project will include a walking path, stream crossing, and exercise stations within the park.

Location: Spring Valley Thomas Brothers: 1271-A6
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements – Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low-Income
Est. Completion Date: June 2015

Recommended Projects

Community Support: Spring Valley Community Planning Group

Comments: Funding is requested for the creation of a fitness path at Lamar Park in Spring Valley. The project will include a walking path, stream crossing and exercise stations throughout the park.

The recommended \$262,500 in CDBG funds includes five percent or \$12,500 for Department of Housing and Community Development program oversight. The Department of Parks and Recreation has committed an additional \$50,000 to the completion of this project.

15. Spring Valley—Jamacha Blvd. Phase II Sidewalks \$52,500

Summary: Funding requested for the completion of design and right-of-way acquisition of a curb, gutter, sidewalk, and pedestrian ramp project.

Location: Spring Valley Thomas Brothers: 1290-G3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2014

Comments: The proposed project would provide funding for the design and right-of-way phase of a future construction project to include curb, gutter, sidewalk, and pedestrian ramps on Jamacha Blvd. between Concepcion Ave. and La Presa Ave. in Spring Valley.

The recommended \$52,500 includes \$2,500 for Department of Housing and Community Development program oversight. The Department of Public Works has indicated that an additional \$50,000 in other local funds will be contributed to this project.

16. Rural Northeast—Julian Jess Martin Multi-Use Ball Fields Construction \$315,000

Summary: Funding for construction of ball field improvements at the Julian Jess Martin Park.

Location: Various Thomas Brothers: 1156 C1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Recommended Projects

Community Support: Julian Planning Group and Jess Martin Park Advisory Committee

Comments: The project will consist of importing soil, grading the large multi-use ball field, new irrigation system, and the installation of new sod at Jess Martin Park in Julian. In FY 2013-14, \$228,900 was allocated to the installation of new irrigation mainlines and a seepage pit system at Jess Martin Park.

Funding in the amount of \$315,000 is recommended for this project which includes five percent or \$15,000 for Department of Housing and Community Development program oversight. The Department of Parks and Recreation expects to leverage CDBG funds with \$150,000 in other park funds for this project.



17. Rural Northeast—Felicita Park Stage ADA Ramp

\$52,500

Summary: Funding to demolish and replace the current non-ADA compliant amphitheater stage ramp and handrails at Felicita Park. The project will also include replacing the existing sidewalks from the ADA parking spaces to the stage area with ADA compliant sidewalks.

Location: Unincorporated Escondido Thomas Brothers: 1149-J1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements – Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit-Persons with Disabilities

Est. Completion Date: June 2015

Comments: The funding requested will be used to reconstruct an ADA compliant ramp to the Amphitheater Stage as well as ADA compliant sidewalks from the parking lot to the Amphitheater at Felicita Park. It is recommended that \$52,500 including \$2,500 for Housing and Community Development project oversight, be awarded to this project



Recommended Projects

18. Rural Southeast—Descanso Pathway Environmental and Design (Viejas Blvd from Descanso Elementary School to Manzanita) \$78,750

Summary: Funding requested for the enviromental and design phases of a pedestrian pathway in Descanso. The proposed project would be located on the north side of Viejas Blvd. from Manzanita to the Descanso Elementary School.

Location: 212.02 Thomas Brothers: 1236 B2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: Descanso Planning Group, Descanso Elementary School, Camp Oliver

Comments: Funds are being requested for the the enviromental and design phases of a 10-foot wide pathway on the north side of Viejas Boulevard from the Descanso Elementary School to Manzanita Lane. The project will enhance pedestrian access to the elementary school, public library, and local agricultrual supply store.



The recommended \$78,750 in CDBG funds will help to fund the project and includes five percent or \$3,750 for Housing and Community Development program oversight. The Department of Public Works expects to leverage CDBG funds with other road funds. Total costs for this phase are estimated at \$300,000.

Recommended Projects

19. Rural Southeast—Shelter Valley Community Center Well and Water Pump \$44,734

Summary: The Shelter Valley Citizen's Corporation is requesting funding to drill a new well and install a new water pump at the Shelter Valley Community Center.

Location: 211.00, 210.00, 209.02, 209.03, 209.04 Thomas Brothers: 1138

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Recreation Center

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: Shelter Valley Citizen's Corporation

Comments: Funding requested to drill a new well and purchase and install a new water pump at the Shelter Valley Community Center located at 7217 Great Southern Overland in Shelter Valley. The new well and water pump will ensure an adequate supply of water during community events, day-to-day operation as well as during natural disasters and emergencies. The Shelter Valley Community Center has been designated and serves as a Red Cross disaster and evacuation center for emergency situations.

The recommended \$44,734 in CDBG funds will fund the project and includes \$2,500 for Department of Housing and Community Development program oversight. Department of General Services would administer the project on behalf of the Shelter Valley Citizen's Corporation.

20. Regional—City/County Reinvestment Task Force \$46,800

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: Low-Income

Est. Completion Date: June 2015

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and

Recommended Projects

develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act.

The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower-income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended \$46,800 in CDBG funds are conditional upon a matching contribution from the City of San Diego and/or San Diego Housing Commission.

21. Regional—Rural Northeast/Southeast Fire Authority Apparatus Equipment \$223,500

Summary: Funding for a Fire Authority Apparatus Equipment Project to benefit firefighters based out of the De Luz, Potrero, Shelter Valley and Sunshine Summit fire stations.

Location: Rural Northeast and Southeast Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements – Fire Vehicle

County Strategy: Public Facility

Program Benefit: Low-Income

Est. Completion Date: June 2015

Comments: Funds requested by the County Fire Authority will be used to purchase a new De Luz – Type II Water Tender, including Self Contained Breathing Apparatus (SCBAs) and miscellaneous vehicle equipment; a new Potrero – Type VI Patrol, including SCBAs and miscellaneous vehicle equipment; a new Shelter Valley – Type II Water Tender, including SCBAs and miscellaneous vehicle equipment; and a new Sunshine Summit – Type VI Patrol, including SCBAs and miscellaneous vehicle equipment.

The recommended \$223,500 in CDBG funds will partially fund the project and includes \$10,000 for Department of Housing and Community Development program oversight. Additionally, up to \$769,500 from the previous years CDBG funds will be reallocated to supplement this project, bringing the total CDBG funding to \$993,000. The Fire Authority expects to leverage this project with \$150,000 in Public Safety Group funds.

Recommended Projects

22. **Regional—Affordable Housing Services** **\$300,000**

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod-Income Housing

Est. Completion Date: June 2015

Comments: Funding of \$300,000 is recommended for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

23. **Regional—Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program)** **\$71,400**

Summary: Funds for the San Diego County Hotel Voucher Program that provides emergency shelter through the issuance of hotel vouchers for homeless families, the elderly, persons with disabilities, and pregnant women at risk of homelessness who may not be appropriate for placement in emergency shelters.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod-Income Housing

Est. Completion Date: June 2015

Recommended Projects

Comments: Funds requested for a San Diego County Hotel/Motel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs due to health/disabilities and/or family separation issues.

Since 1997, the County has supported this program which provides each participant a maximum of 28 days in a hotel, case management, and access to resources for covering basic needs and locating stable/permanent housing. In addition, the program offers participants the option of participating in a Family Self-sufficiency Program administered by contract agencies through the Community Action Partnership.

This allocation of CDBG funds must be used to serve the population of the unincorporated area and the cities of Del Mar, Solana Beach, Lemon Grove, Poway, Imperial Beach, and Coronado. It is anticipated these funds will serve approximately 70-80 unduplicated families in Fiscal Year 2014-15.

Therefore, it is recommended that \$71,400, including five percent or \$3,400 for Department of Housing and Community Development project oversight, be awarded to this project.

24. Regional—Fair Housing Program Administrator

\$110,796

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing testing, fair housing counseling, and maintenance of a hotline for fair housing complaints.

Location:	Regional	Thomas Brothers: N/A
Funding Source:	CDBG	
Activity Eligibility:	570.201(e) Public Services – Housing	
County Strategy:	Eligible Public Services	
Program Benefit:	Limited Clientele - Low/Mod-Income	
Est. Completion Date:	June 2015	

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; 6) fair housing testing; and, 6) maintenance of a hotline for fair housing complaints and referrals.

Recommended Projects

It is recommended that \$110,796 be awarded to this project, including five percent or \$5,276 for Department of Housing and Community Development project oversight.

25. Urban County Home Repair Program \$200,000

Summary: Funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobilehome owners in the Urban County.

Location: Urban County Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod-Income Housing

Est. Completion Date: 06/30/2015

Comments: Funding requested for a County-administered program that provides home repair loans or grants for critical health and safety improvements, accessibility improvements, and other necessary rehabilitation to the residences of low-income homeowners and mobilehome owners residing in the Urban County.

It is recommended that \$200,000 be awarded to this project.

26. Regional—Housing Development Fund \$528,984

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.202 Rehabilitation/Preservation

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod-Income Housing

Est. Completion Date: June 2015

Comments: It is recommended that \$528,984 be allocated for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing activities, including administrative costs. These activities would contribute to the development of affordable housing communities for lower income persons. The administration costs included in the request offset the expenses of implementing and managing a variety of housing-related activities that do not receive sufficient administrative revenue.

Recommended Projects

An allocation of \$528,984, including administration costs of \$263,069, is recommended for this project. Up to \$265,915 would be available for Notice of Funding Availability projects.

27. Regional—Safe Housing Coordinator Position \$31,000

Summary: Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or Dependency Court programs.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2015

Comments: Funding to support staffing to seek funding opportunities for development and preservation of affordable housing for special needs populations served by the County Health and Human Services Agency, Public Safety Group, Department of Housing and Community Development, and Housing Authority of the County of San Diego.

This funding supports a Coordinator who serves as the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families. Since 2001, these activities have been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. Therefore, it is recommended that \$31,000 be awarded to this project.

28. Regional—San Diego County HMIS Expansion Project \$32,500

Summary: Staff and technical services for the Homeless Management Information System to maintain and expand the database.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low-Income

Est. Completion Date: June 2015

Recommended Projects

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) develops policies and programs to improve conditions for the homeless. It also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions with regard to the needs of this population. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds are requested to cover a portion of HMIS staff costs associated with providing increased training and technical support services. The goal of this project is to expand the operating capacity of the HMIS for homeless shelters in San Diego County. It is recommended that \$32,500 be allocated to fund a portion of this project, including \$2,500 for Department of Housing and Community Development project oversight.

29. Regional—Supportive Housing Program Consultant Services \$10,000

Summary: Funding for consultant services to facilitate and coordinate activities of the Continuum of Care (COC) for the San Diego Region, including preparation of the annual Supportive Housing Program application.

Location: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Est. Completion Date: June 2015

Comments: Funding of \$10,000 for consultant services to facilitate activities of the Regional Continuum of Care and to assist with the preparation and completion of the annual Supportive Housing Program (SHP) application submitted to the Department of Housing and Urban Development (HUD). The CDBG funds provide the required match of funding for the SHP.

Consultant services would allow HCD to meet HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds. Activities include Regional Continuum of Care Council representation, which develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives.

The San Diego Housing Commission (SDHC) shares an interest in ending homelessness in San Diego and is participating in and benefiting from the activities the consultant provides. Therefore, the SDHC will reimburse HCD \$10,000 for these services.

Recommended Projects

30. CDBG Planning and Administration

\$300,951

Summary: Planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2015

Community Support:

Comments: Management, planning and administration activities associated with the operation of the Urban County CDBG Program. Total CDBG planning, management and administration activities are limited by CDBG regulations to 20 percent of annual expenditures.

Recommended Projects

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROJECTS

1. HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program
\$1,485,539

Summary: Funding for a new HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program that provides financial assistance for purchase of a home to qualified low income households earning up to 80 percent of Area Median Income.

Location: Unincorporated Area, Consortium Cities, and CDBG Participating Cities

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod-Income Housing

Comments: The new HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of up to \$35,000 in HOME funds and an additional \$35,000 in Cal Home funds (when available) or 33% of the home purchase price, whichever is less, for low-income first-time homebuyers. The total gross annual income of the entire household must not exceed 80% of the San Diego County Area Median Income (AMI). The home purchased must be located in an unincorporated area of San Diego County or within the city of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach. The loan funds may be used to pay downpayment and closing costs on the purchase of a new or re-sale home.

2. HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program
\$368,956

Summary: Continued funding for a tenant-based rental assistance program for emancipated foster youth.

Location: Regional

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. The program provides rental subsidy assistance and case management for up to 24 months to

Recommended Projects

foster youth between the ages of 18-24 who are experiencing difficulty in accessing independent housing. Candidates age 18-22 may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance or they reach their 24th birthday. HOME funding supports the rental assistance component of the program.

HOME funding has been approved for the Emancipated Foster Youth Tenant-Based Rental Assistance Program since 2002. The requested funding will support approximately 65 youth. Supplemental funding of \$550,000 is also requested to be allocated to the program.

3. **HOME Family Reunification Tenant-Based Rental Assistance Program** **\$232,208**

Summary: Continued funding for a tenant-based rental assistance program for families participating in the Dependency County's Substance Abuse Recovery Management System (SARMS) Program.

Location: Regional

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod-Income Housing

Comments: The Family Reunification Tenant-Based Rental Assistance (TBRA) Program provides rental assistance to families participating in the County's Substance Abuse Recovery Management System (SARMS). The program is operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier to returning the children to the home. Case management and treatment supervision is provided as a program component.

Since 2004, the Board of Supervisors has consistently approved HOME funding for the Family Reunification Tenant-Based Rental Assistance (TBRA) Program to support families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program for approximately two years.

Funding in the amount of \$232,208 is requested to continue program operations and to provide 44 families with tenant-based rental assistance. Supplemental funding of \$550,000 is also requested to be allocated to the HOME-Family Reunification Tenant-Based Rental Assistance Program for FY 2014-15.

Recommended Projects

4. **HOME-County Program Administration** **\$231,856**

Summary: Management and administrative activities associated with the operation of the San Diego County HOME Consortium Program.

Funding Source: HOME

Activity Eligibility: 92.207

County Strategy: Eligible HOME Administrative and Planning Activities

Program Benefit: Low/Mod-Income Housing

Comments: Funds for the management and administrative activities associated with the operation of the San Diego County HOME Consortium Program. HOME administrative costs are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional entitlement cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Up to \$25,000 of the total allocation may be utilized for eligible administrative costs related to implementation of the new HOME Consortium Homebuyer Program.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG)

1. **Housing Authority of the County of San Diego - Security Deposit and Utility Deposit Assistance Program** **\$264,025**

Summary: Security Deposit and Utility Deposit Assistance Program for Eligible Homeless Veterans enhances the Veterans Affairs Supportive Housing (VASH) program operated by HACSD.

Location: Unincorporated Areas and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low-Income

Comments: The Security Deposit and Utility Deposit Assistance Program for Eligible Homeless Veterans enhances the Veterans Affairs Supportive Housing (VASH) program operated by HACSD by providing security deposit and utility deposit assistance to eligible Homeless Veterans whose incomes are at or below 30% of the area median income and receiving services from the Department of Veterans Affairs (VA). In addition, supplemental prior year funding in the amount of up to \$45,150 is requested to be allocated to this project for total project funding of up to \$309,175.

Matching Resources: County of San Diego Housing Authority Veterans Affairs Supportive Housing (VASH) rental assistance program \$309,175.

2. **Emergency Shelter Grant - Program Administration** **\$21,407**

Summary: Management and administrative activities associated with the operation of the San Diego County ESG Program.

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low-Income

Comments: It is recommended that \$21,407 in ESG funds be allocated for Emergency Solutions Grant-Program Administration. Administrative funds are limited to 7.5% of the ESG allocation.

3. **Community Resource Center- Homeless Prevention & Rapid Rehousing Program** **\$51,450**

Summary: The Homelessness Prevention and Rapid Rehousing Program serves low-income residents from the North County urban and unincorporated areas.

Location: San Diego County

Recommended Projects

Funding Source: ESG
County Strategy: Eligible Housing Activities
Program Benefit: Low-Income

The Homelessness Prevention and Rapid Rehousing Program serves low-income residents from the North County urban and unincorporated areas. Residents will be able to access Community Resource Center's vital preventive and assistive services to keep families stably housed. ESG funding up to \$51,450 from prior year funds is recommended in this Annual Funding Plan for this program.

Matching Resources: Revenue from Community Resource Center's thrift stores \$51,450.

4. Interfaith Shelter Network of San Diego- Rotational Shelter Program \$33,337

Summary: The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families.

Location: San Diego County
Funding Source: ESG
County Strategy: Eligible Housing Activities
Program Benefit: Low-Income

The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as emergency shelters on a rotating basis. Each site hosts the shelter for two-four weeks before the shelter rotates to the next location. ESG funding up to \$33,337 from prior year funds is recommended in this Annual Funding Plan.

Matching Resources: Goods in Kind \$94,565; Volunteer Hours \$229,860; Agency Funds \$156,653; City of San Marcos General Funds \$8,400; City of Oceanside General Funds \$3,500; County of San Diego CSBG \$25,000; City of San Diego RRHP \$98,755; City of Chula Vista CDBG \$11,000.

5. South Bay Community Services – Imperial Beach Homeless Prevention & Rapid Rehousing Program \$143,850

Summary: The Homelessness Prevention and Rapid Rehousing Program serves low-income residents from the South Bay area.

Location: San Diego County
Funding Source: ESG
County Strategy: Eligible Housing Activities
Program Benefit: Low-Income

Recommended Projects

The Homelessness Prevention and Rapid Rehousing Program serves low-income residents from the South Bay area. This program provides financial assistance, housing services and rental assistance for extremely low-income individuals and families, many of whom will fall into the category of special needs (domestic violence victims, homeless youth, etc.). ESG funding up to \$143,850 from prior year funds is recommended in this Annual Funding Plan for this program.

Matching Resources: Donations \$26,218; In-kind Contributions \$21,600; Fair Housing NCL \$37,559; County of San Diego FSS \$58,473.

Continuum of Care: The County of San Diego collaborates with the Regional Continuum of Care Council (RCCC) in coordinating prioritization and use of ESG funds, developing performance standards, evaluating outcomes of activities assisted by ESG funds and developing funding, policies, and procedures for the administration and operation of HMIS.

Written Standards: In cooperation with the RCCC, the County of San Diego developed standard policies and procedures for evaluating eligibility for assistance under the Emergency Solutions Grant (ESG) program in accordance with HUD. Published in October 2013, the ESG policies and procedures guide is available upon request.

Centralized Assessment System: The San Diego ESG entitlement area, “ESG Area”, including the County of San Diego, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RCCC, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout region. Additionally, the ESG Areas and RCCC have established working relationships with County Human and Human Services Agency, which administers state funded public benefits; Veterans Administration which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RCCC, public housing authorities, County Health and Human Services Agency (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management, and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

Process for Making Awards: The County of San Diego administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds do not go to the participating cities

Recommended Projects

within the San Diego Urban County, but those cities are covered as part of ESG project service area. The public notification of the NOFA is placed on our website and electronically distributed to the Continuum of Care homeless service providers.

Performance Standards: The County of San Diego collaborates with the RCCC and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the San Diego region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RCCC, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

The County of San Diego monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted, and project outcomes are reviewed to ensure programs are producing effective measurable results and ensure compliance with program regulations. In addition, the County of San Diego provides ongoing technical assistance throughout the year.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

HOPWA Projects

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS.

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

Program Benefit: Low-Income

Comments: Based on the FY 2014-15 HOPWA allocation of \$2,837,844, the following projects are recommended for funding. In addition, up to \$260,626 in prior year HOPWA funds are requested to supplement funding to four existing projects identified below.

FY 2014-15 HOPWA PRJOECTS

1. **Being Alive - Helping Hands Moving Services Program** **\$56,320**
Funding for a moving service program to help consumers increase housing stabilization.
2. **Community Housing Works - Residential Services Coordinator** **\$30,315**
Funding for case management and support services for residents of Marisol and Old Grove Apartments.
3. **County of San Diego HIV, STD, and Hepatitis Branch - ICM Program** **\$238,622**
Funding for an Intensive Case Management (ICM) program that helps provide recovery services and housing for 80 consumers who are homeless and agree to work on substance abuse issues.
4. **Housing Authority of the County of San Diego - Tenant Based Rental Assistance Program** **\$732,000**
Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program.
5. **County of San Diego - Department of Purchasing and Contracting** **\$9,456**
Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments.
6. **Fraternity House - Fraternity House** **\$163,069**
Funding for 8-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.
7. **Fraternity House - Michaelle House** **\$198,110**

Recommended Projects

Funding for 12-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.

8. **Mama's Kitchen - HOPWA Nutrition Project (HNP)** **\$150,823**
Funding for a HOPWA Nutrition Project (HNP) to provide home-delivered meals.
9. **St. Vincent De Paul - Josue Homes I, II, III, IV, V** **\$566,430**
Funding for operations providing 38 beds in a transitional housing program for consumers who are ambulatory and self-sufficient.
10. **Stepping Stone of San Diego - Enya House** **\$158,915**
Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety.
11. **Stepping Stone of San Diego - Central Avenue** **\$96,621**
Funding of 14 beds for a Residential Recovery Group program. Services include group facilitation, staff supervision and crisis intervention.

HOPWA PROJECTS FUNDED WITH PRIOR YEAR FUNDS

12. **Being Alive - Information and Referral Services Program** **\$87,657**
Funding to provide information and referral services for consumers. Prior Year HOPWA funding in the amount of \$87,657 has been allocated to this project.
13. **Townspeople - Housing Operations** **\$48,226**
Funding for operations of four permanent housing units at Wilson Avenue Apartments, three permanent housing units at 51st Street Apartments and five permanent housing units at 34st Street Apartments. Prior Year HOPWA funding in the amount of \$48,226 has been allocated to this project
14. **Townspeople - Emergency Housing** **\$99,761**
Funding to provide emergency housing to at least 45 consumers for up to 21 days. Prior Year HOPWA funding in the amount of \$99,761 has been allocated to this project.
15. **South Bay Community Services - Residential Services Coordinator** **\$24,982**
Funding to provide case management and support services to the residents of La Posada Project. Prior Year HOPWA funding in the amount of \$24,982 has been allocated to this project.

Recommended Projects

HOPWA ADMINISTRATION

16. **County of San Diego Housing Authority - Resource Identification** ***\$198,642***
Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.
17. **HOPWA Program Administration** ***\$85,132***
Funding is requested to support management and administrative activities associated with the operations of the HOPWA Program.

Alternative Projects

Page	<u>Casa De Oro</u>	
2-39	Casa De Oro—Dale Avenue Sidewalks Design Phase	\$125,000
	<u>Fallbrook</u>	
2-39	Fallbrook—Clemmens Lane Sidewalks ROW (Old Stage Road – S. Mission Road)	\$45,000
	<u>Rural Northeast</u>	
2-40	Rural Northeast—Borrego Springs Cahuilla Rd. Sidewalk Design	\$100,000
2-40	Rural-Northeast—Borrego Springs Boys and Girls Club Basketball Court Shade Structure	\$96,790
2-41	Rural Northeast—Sunshine Summit Water Tender	\$610,000
	<u>Rural Southeast</u>	
2-41	Rural Southeast—Campo Mountain Empire Community Center Playground Shade Structure	\$82,543
2-44	Rural Southeast—Descanso Fire Engine	\$179,500
	<u>Spring Valley</u>	
2-42	Spring Valley—Grossmont Spring Valley Family Health Centers- Fence and Tot Lot Improvements	\$130,820
	<u>Regional</u>	
2-43	Regional—Senior Food for a Week 21 Meal Emergency Box	\$55,760
2-43	Regional—First Time Homebuyer Education and Credit Counseling	\$21,000
2-44	Regional—Mobile Home Mediation Services	\$10,000
TOTAL ALTERNATIVE PROJECTS		<u>\$1,456,413</u>

Alternative Projects

1. Casa De Oro—Dale Ave. Sidewalks Design Phase \$125,000

Summary: Funding for the design of curb, gutter, sidewalk, and pedestrian ramps on Dale Avenue.

Location: 135.03 Thomas Brothers: 1271 D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: The Valle de Oro Community Planning Group

Comments: The funding request would be used for the design of curb, gutter, sidewalk and pedestrian ramps on Dale Avenue. The improvements would impact approximately 600 linear feet of public right of way. The project would provide connectivity to local residents accessing local schools and transportation. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

2. Fallbrook—Clemmens Lane Sidewalks ROW (Old Stage Rd. - S. Mission Rd.) \$45,000

Summary: Funding for right-of-way acquisition for curb, gutter, and sidewalk on the north side of Clemmens Lane from S. Mission Road., east to Old Stage Road.

Location: 189.05, 189.06 Thomas Brothers: 1027 F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: Fallbrook Community Planning Group

Comments: Funding is requested for the right-of-way phase for curb, gutter, and sidewalk on the north side of Clemmens Lane from S. Mission Road, east to Old Stage Road (approximately 500 Ft). Sidewalk construction will enhance the walkability to the neighboring schools. The schools include: Zion Lutheran, Fallbrook Street Elementary, Fallbrook Montessori, and Herritage. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

Alternative Projects

3. **Rural Northeast—Borrego Springs Cahuilla Rd. Sidewalk Design** **\$100,000**

Summary: Funding for the design phase of a future construction project to include curb, gutter, sidewalk and pedestrian ramps on Cahuilla Road from Borrego Springs High School to Borrego Springs Road.

Location: 210 Thomas Brothers: 1058 H1-J1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: The Borrego Springs Sponsor Group

Comments: The funding request is for design, curb, gutter, sidewalks and pedestrian ramps on Cahuilla Road from Borrego Springs High School to Borrego Springs Road. The improvements would impact approximately 2000 linear feet of public right of way and would connect to existing sidewalks in front of the high school. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

4. **Rural Northeast—Borrego Springs Boys and Girls Club Basketball Court Shade Structure** **\$96,790**

Summary: Funding requested for the purchase and installation of a shade cover for the Borrego Springs Boys and Girls Club basketball court.

Location: Borrego Springs Thomas Brothers: 1078

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod-Income

Est. Completion Date: June 2015

Comments: Funding is requested for the purchase and installation of a permanent shade cover for the basketball court located at the Borrego Springs Boys and Girls Club. This cover would allow for year round use of the courts for basketball as well as other club events.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

Alternative Projects

5. **Rural Northeast—Sunshine Summit Type I Water Tender** **\$610,000**

Summary: Funding for the purchase of a Type I Water Tender to be housed at the Sunshine Summit Volunteer Fire Station.

Location: Sunshine Summit Thomas Brothers: 409

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Comments: Funding is requested for the purchase of a Type I Water Tender with a 300 gallon capacity and the full pumping capabilities of a standard fire engine to be housed at the Sunshine Summit Volunteer Fire Station.

Due to limited funds available and other priority proposals, the proposal is listed as an Alternative.

6. **Rural Southeast—Campo Mountain Empire Community Center Playground Shade Structure** **\$82,543**

Summary: Funding for the purchase and installation of shade covers for the Mountain Empire Community Center Playground.

Location: 211 Thomas Brothers: 430 B9, 1318

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: December 2015

Community Support: Mountain Empire Community Center, Wellness Center, Kiwanis

Comments: Funding is requested for the purchase and installation of heavy duty fabric shade covers for the Mountain Empire Community Center Playground.

Previous funding for the Campo Community Center Playground has included grading, site work, new equipment installation, Americans with Disabilities Act accessibility improvements, and pathways. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

Alternative Projects

7. **Rural Southeast—Descanso Type VI Fire Engine** **\$179,500**

Summary: Funding for the purchase of a Type VI Fire Engine to be housed at the Descanso Fire Volunteer Fire Station.

Location Descanso Thomas Brothers: 1236

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Comments: Funds are being requested for the purchase of a Type VI Fire Engine to be housed at the Descanso Volunteer Fire Station. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

8. **Spring Valley—Grossmont Spring Valley Family Health Center Safety and Security Project** **\$130,820**

Summary: Funding for the purchase and installation of new fencing and playground safety surface at the Grossmont Spring Valley Family Health Center.

Location: Spring Valley Thomas Brothers: 139.08

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Health Center

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: June 2015

Community Support: Spring Valley Community Planning Group

Comments: The proposed project includes the Purchase and installation of gated fencing around the perimeter of the Grossmont Spring Valley Family Health Center as well as the purchase and installation of safety surfacing at the facilities playground. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

Alternative Projects

9. Regional—Senior Food for a Week 21 Meal Emergency Box

\$55,760

Summary: Funding for supplies, staff salaries, fuel and utilities to operate a senior citizens food program. The program offers weekly food boxes to low income seniors. The program operates out of 20 distribution sites throughout the county. Funds requested would support the program operating in the four sites located in the northern unincorporated areas.

Location: North County

Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Food Distribution

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod-Income

Est. Completion Date: June 2015

Community Support: Angel's Depot

Comments: Funds are requested to cover programmatic expenses for Angel's Depot which provides a week's worth of food to low income senior citizens. The requested funding would pay for program supplies which include food and boxes, staff salaries, fuel, utilities and insurance. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an alternative.

10. Regional—First-time Homebuyer Education and Credit Counseling

\$21,000

Summary: Consultant services to conduct first-time homebuyer education courses and individual credit counseling.

Location: Regional

Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod-Income

Est. Completion Date: June 2015

Comments: The funds are requested for continued support of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses and credit counseling sessions for prospective homebuyers. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an alternative.

Alternative Projects

11. Regional—Mobile Home Mediation Services

\$10,000

Summary: Funding for a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Est. Completion Date: June 2015

Comments: The funding request is for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an alternative.

Ineligible Projects

Page	<u>Lakeside</u>	
2-46	I Love A Clean Lakeside	\$10,500
<hr/>		
	<u>Lincoln Acres</u>	
2-46	Lincoln Acres-Land Survey	\$7,000
<hr/>		
	<u>Rural Southeast</u>	
2-46	Pine Valley—Fire Training Center Solar Project	\$30,000
<hr/>		
	<u>Rural Northeast</u>	
2-46	Solutions for Change- Aquaponics Farm	\$289,933
2-47	Ranchita Fire Engine	\$182,000
<hr/>		
INELIGIBLE PROPOSAL TOTAL		<u>\$519,433</u>

¹ Reflects original request. Application target amount subsequently reduced to \$100,000.

Ineligible Projects

1. **Lakeside—“I Love a Clean Lakeside”** **\$10,500**

Summary: Funding for trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA) to include a one- or two-day electronic items, trash, and/or tire disposal event.

Location: Lakeside NRA Thomas Brothers: 1232-A3

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low-Income

Comments: A CDBG National Objective cannot be established for this project.

2. **Lincoln Acres—Land Survey** **\$7,000**

Summary: Funds requested for land survey on private homeowner property to establish property lines in the community of Lincoln Acres.

Location: Various Thomas Brothers: 1310

Funding Source: CDBG

Activity Eligibility: 570.201(n) Homeownership Assistance

County Strategy: Eligible Homeownership Assistance

Program Benefit: *Not Eligible - No Low-Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

3. **Rural Southeast—Pine Valley Fire Station Solar Panel Electrical Project** **\$30,000**

Summary: Funding for purchase and installation of solar panels and controllers for back-up electrical power.

Location: North County Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(c) Pubic Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: *Not Eligible – No Low-Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

4. **Rural Northeast—Solutions for Change Aquaponics Farm** **\$289,933**

Ineligible Projects

Summary: Funding for capital improvements at the Soulutions for Change Aquaponics Farm located in the unincorporated area of Vista. “The Farm” provides; work force development experience to homeless families, locally grown vegetables to low income families, and sells a portion of the produce to the local school district and other local businesses.

Location: North County Thomas Brothers: Various
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities
County Strategy: Eligible Public Improvements
Program Benefit: *Not Eligible – No Low-Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

5. **Rural Northeast—Ranchita Fire Engine** **\$182,000**

Summary: Funding to purchase a new Type VI fire engine for the community.

Location: Rural Northeast Thomas Brothers: 409 L-9
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements – Fire Vehicle
County Strategy: Public Facility
Program Benefit: *Not Eligible – No Low-Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

APPENDICES

APPENDIX A

SF 424



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier : B-14-UC-06-0501; M-14-DC-06-0534; S14-UC-06-0501	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction County of San Diego		UOG Code 06-9073	
Street Address Line 1: 3989 Ruffin Rd.		Organizational DUNS: 074297479	
Street Address Line 2		Organizational Unit : County of San Diego	
City: San Diego	California	Department : Housing & Community Development	
ZIP: 92123-1815	Country U.S.A.	Division: Community Development	
Employer Identification Number (EIN):		County: San Diego	
95-6000934		Program Year Start Date (MM/DD): 07/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: CDBG entitlement may be used for housing acquisition, development, rehabilitation, public improvements, services, economic development, and planning to improve the living environment of lower income families		Description of Areas Affected by CDBG Project(s): The Urban County that includes the Unincorporated areas and cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach	
\$3,592,522 CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$250,000 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$3,842,522			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: HOME Investment Partnership funds may be used for a variety of housing programs including, but not limited to, acquisition, rehabilitation, new construction, rental assistance, and homebuyer assistance.		Description of Areas Affected by HOME Project(s): Urban County and cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.	
\$2,318,559 HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	

\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$300,000 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$2,618,559			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles: ESG funding may be used for renovation of structures for emergency shelters, operating expenses of homeless shelters, provision of essential services to the homeless and/or homeless prevention.		Description of Areas Affected by ESG Project(s): Urban County including the unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.	
\$285,432 ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$285,432 Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$570,864			
Congressional Districts of: Applicant Districts: 49, 50, 51, 52, and 53		Is application subject to review by state Executive Order 12372 Process?	
Project Districts: 49, 50, 51, 52, and 53			
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/15/13
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Luisa	Middle Initial: A.	Last Name: Tumini
Title: Housing Program Analyst	Phone: (858) 694-4810	Fax: (858) 514-6532
eMail: luisa.tumini@sdcounty.ca.gov	Grantee Website: www.sdhcd.org	Other Contact: April Torbett – (858) 694-4824
Signature of Authorized Representative: 		Date Signed 04/30/2014
TODD HENDERSON, Director, County of San Diego, Department of Housing and Community Development		

APPENDIX B

Tables/List of Projects

Project Name:		City of Coronado- ADA Compliant Sidewalk Ramps						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for the removal of existing sidewalk ramps and construction of new ADA compliant ramps.								
Location:		Priority Need Category						
City of Coronado, 92118		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New access to this infrastructure		Number of persons with new access to this infrastructure.					
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	73,224		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Del Mar ADA Sidewalk Ramp Improvements					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for construction of ADA sidewalk ramp improvements at the intersections of Stratford Court and 9th Street and Stratford Court and 15th Street in Del Mar.							
Location:		Priority Need Category					
Del Mar		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New Access to this public facility.		Number of persons with new access to this public facility.					
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	16,354		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	14,547		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Imperial Beach- Fire Engine					
Description:		IDIS Project #:		UOG Code:		CA69073	
Partial funding for the purchase of a new fire engine to be housed at the Imperial Beach Fire Station. The City of Imperial Beach's FY 14/15 allocation of \$108,954 will pay a portion of a FY 2013-14 advance of \$200,637, leaving a balance of \$91,683 to be repaid in FY 2015-16.							
Location:		Priority Need Category					
865 Imperial Beach Blvd., Imperial Beach CA 91932		Select one:		Public Facilities ▼			
Explanation:							
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	108,954		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lemon Grove - To Be Determined					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a Fiscal Year 2014-15 project to be determined based on CDBG eligibility revisions. A final advance repayment to HCD of \$2,319 is scheduled for Fiscal Year 2014-15 for the 2011-12 Lemon Grove Street rehabilitation project.							
Location:		Priority Need Category					
Lemon Grove		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve Access to this infrastructure improvement		Number of persons with improved access to this					
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	84,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	2,319		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Poway Old Poway Park ADA Barrier Removal Project						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for the construction of ADA improvements at Old Poway Park. This project may include improving ADA access to paths of travel, parking areas, restroom improvements, and curb ramp replacement at Old Poway Park in the City of Poway.								
Location:		Priority Need Category						
Old Poway Park, Poway, CA 92064		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	To improve access to this public facility		Number of persons benefiting from this improvement					
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	53,768		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	34,087		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Poway HomeShare and Community Connections Affordable Housing Service					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.							
Location:		Priority Need Category					
The City of Poway		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	New/Continuing access to this service		Number of persons with new/continued access to this				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	83,889		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		City of Poway North County Winter Shelter Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.							
Location:		Priority Need Category					
The City of Poway		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	480		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Homeless persons given overnight shelter		Number of persons sheltered overnight				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	11,611		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	480		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Solana Beach- ADA Pedestrian Ramps						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for construction of pedestrian curb ramps to meet ADA standards at multiple public street intersection.								
Location:		Priority Need Category						
City of Solana Beach, various locations		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	To improve access to this public facility.		Number of persons benefiting from this improvement.					
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	42,363		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	29,185		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Fallbrook- Ammunition-Alturas Sidewalks Construction					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for the construction of curb, gutter, sidewalk and pedestrian ramps on Ammunition Road and Alturas Road.							
Location:		Priority Need Category					
Ammunition Rd & Alturas Rd Fallbrook, CA 92028 CT.189.06, 189.05		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	207,375		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	28,156		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lincoln Acres- Pedestrian Ramp Improvements - Construction	
Description:	IDIS Project #: UOG Code: CA69073
Funding for the construction of pedestrian ramps at various locations throughout the community of Lincoln Acres.	
Location:	Priority Need Category
Lincoln Acres CT 121.01	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
6/30/2015	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
Improve Access to this infrastructure improvement	Number of persons with improved access to this
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	183,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	69,014		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Spring Valley - Clean Up Spring Valley					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a one-day clean up event in Spring Valley, including trash, e-waste, and document shredding.							
Location:		Priority Need Category					
CT 138.01 BG 1,2,3; CT 138.02 BG 1; CT 137.02 BG 2; CT 139.06 BG 1,2; CT 139.07 BG 1,2; CT 135.03 BG 2; ;CT 136.01 BG 4		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	21,987		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	New/continuing access to this service.		Number of persons with new/continuing access to this				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	21,987		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lamar Park Fitness Path							
Description:	IDIS Project #: UOG Code: CA69073						
Funding for the construction of a Fitness Path at Lamar Park in Spring Valley. The project will include a walking path, stream crossing, and exercise stations within the park.							
Location: 3180 Bancroft Dr, Spring Valley CA 91977 CT 138.01	Priority Need Category Select one: Public Facilities ▼ Explanation:						
Expected Completion Date: 6/30/2015							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives						
	1	Improve quality / increase quantity of public improvements for lower income persons ▼					
	2	▼					
	3	▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	New access to this infrastructure improvement						
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	262,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Spring Valley Jamacha Boulevard Sidewalks (Phase II) -Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding requested for the completion of design and right-of-way acquisition of a curb, gutter, sidewalk, and pedestrian ramp project.							
Location:		Priority Need Category					
9545 Jamacha Blvd. Spring Valley 91977 CT 139.03, BG 2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	315,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast Felicita Park Stage ADA Ramp						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding to demolish and replace the current non-ADA compliant amphitheater stage ramp and handrails at Felicity Park. The project will also include replacing the existing sidewalks from the ADA parking to the stage area with ADA compliant sidewalks.								
Location:		Priority Need Category						
742 Clarence Ln., Escondido CA 92025 CT 204.01		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	200,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Southeast- Descanso Valley Pathway-Environmental and Design						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding requested for the enviromental and design phases of a pedestrian pathway in Descanso. The proposed project would be located on the north side of Viejas Blvd. from Manzanita to the Descanso Elementary School.								
Location:		Priority Need Category						
Descanso, CA 91916 CT.212.02 bg 1		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	2,152		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	78,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,152		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast- Shelter Valley Community Center Well and Water Pump					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for drilling a new well and installing a new water pump at the Shelter Valley Community Center.							
Location:		Priority Need Category					
7217 Great Overland, Julian		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	370		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	44,734		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	370		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **County of San Diego**

Project Name:		San Diego City-County Reinvestment Task Force						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County to monitor, encourage, and develop strategies for lending in lower income communities in compliance with the federal Community Reinvestment Act.								
Location:		Priority Need Category						
1122 Broadway, San Diego CA 92101		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	20 Planning 570.205 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	46,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **County of San Diego**

Project Name:		Rural Northeast/Southeast Fire Authority Apparatus Equipment						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for a Fire Authority Apparatus Equipment Project to benefit firefighters based out of the De Luz, Potrero, Shelter Valley and Sunshine Summit fire stations.								
Location:		Priority Need Category						
Various		Select one:						
		Explanation:						
Expected Completion Date:								
6/30/2015								
		Specific Objectives						
Outcome Categories		1						
		2						
		3						
Project-level Accomplishments		Proposed				Proposed		
		Underway				Underway		
		Complete				Complete		
		Proposed				Proposed		
		Underway				Underway		
		Complete				Complete		
		Proposed				Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome			
Improve Access to this infrastructure improvement		Number of persons with improved access to this						
Program Year 1		Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
		Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
		Proposed Units				Proposed Units		
		Actual Units				Actual Units		
		Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.	223,500			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.	769,500			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional Affordable Housing Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.							
Location:		Priority Need Category					
3989 Ruffin Rd. San Diego, CA 92123		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Affordability		2	Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Sustainability		3	Improve access to affordable owner housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	223		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Affordable units, rental assistance, DCCA		Number of affordable units, households assisted				
	14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	04 Households ▼	Proposed Units	223		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional- Cold Weather Shelter Voucher Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.							
Location:		Priority Need Category					
Community wide/ 1255 Imperial Ave. San Diego, CA 92113		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Homeless person given overnight shelter		Number of persons sheltered overnight				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	71,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional- Fair Housing Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, marketing program, counseling, testing and maintenance of a hotline for fair housing complaints							
Location:		Priority Need Category					
Community wide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	413		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/Improved access to this service		Number of persons with new/improved access to this					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	110,796		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	413		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Urban County Home Repair Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Supplemental funding for the County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners in the Urban County.							
Location:		Priority Need Category					
Community wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
owner units assisted		number of owner units assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional -Housing Development Fund					
Description:		IDIS Project #:		UOG Code:		CA69073	
Affordable Housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities including administration costs.							
Location:		Priority Need Category					
Community wide		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Affordable Units		Number of affordable units/ years of affordability				
	14G Acquisition - for Rehabilitation 570.202 ▼		14H Rehabilitation Administration 570.202 ▼				
01 Acquisition of Real Property 570.201(a) ▼		08 Relocation 570.201(i) ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	528,984		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional -Safe Housing Coordinator					
Description:		IDIS Project #:		UOG Code:		CA69073	
Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or Dependency Court programs.							
Location:		Priority Need Category					
Community wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	31,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional- San Diego County HMIS Expansion Project					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for staff and technical services for the Homeless Management Information System to maintain and expand the database.							
Location:		Priority Need Category					
4699 Murphy Canyon Rd. San Diego, CA 92123		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improved access to this service		number of persons with improved access to this service				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	32,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **County of San Diego**

Project Name:		Regional -Supportive Housing Program Consultant Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for consultant services to facilitate and coordinate activities of the Continuum of Care, including the preparation and completion of the annual Supportive Housing Program application.							
Location:		Priority Need Category					
3989 Ruffin Rd. San Diego, CA 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21E Submissions or Applications for Federal Programs 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Management and Administration					
Description:		IDIS Project #:		UOG Code:		CA69073	
Management and administration activities associated with the central operation of the Urban County CDBG Program.							
Location:		Priority Need Category					
3989 Ruffin Rd. San Diego 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives					
		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	300,951		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME Consortium Homebuyer DCCA Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a new HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program that provides financial assistance for purchase of a home to qualified low income households earning up to 80 percent of Area Median Income.							
Location:		Priority Need Category					
Unincorporated area, Consortium Cities, CDBG participating cities		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase the availability of affordable owner housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
first time homebuyers assisted		Number of first time homebuyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	1,485,539		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME-Emancipated Foster Youth Tenant-Based Rental Assistance Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Continued funding for a tenant-based rental assistance program to benefit emancipated foster youth. The program will receive the reallocation of prior year HOME funding of \$550,000 to continue administration in FY 2014-15.							
Location:		Priority Need Category					
Regional		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	TBRA households assisted		number of TBRA households assisted				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	368,956		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	550,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME-Family Reunification Tenant-Based Rental Assistance Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Continued funding for a tenant-based rental assistance program to benefit families participating in the Dependency Court's Substance Abuse Recovery Management System. The program will receive the reallocation of prior year HOME funding of \$550,000 to continue administration in FY 2014-15.							
Location:		Priority Need Category					
Urban County		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	TBRA households assisted		number of TBRA households assisted				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	232,208		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	550,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME-County Program Administration					
Description:		IDIS Project #:		UOG Code:		CA69073	
Management and administration activities associated with the operation of the San Diego County HOME Consortium Program.							
Location:		Priority Need Category					
Unincorporated area and contracting cities		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	231,856		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Emergency Solutions Grant - VASH Security Deposit					
Description:		IDIS Project #:		UOG Code:		CA69073	
The Security Deposit and Utility Deposit Assistance Program for Eligible Homeless Veterans enhances the Veterans Affairs Supportive Housing (VASH) program operated by HACSD by providing security deposit and utility deposit assistance to eligible Homeless Veterans whose incomes are at or below 30% of the area median income and receiving services from the Department of Veterans Affairs (VA).							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
Expected Completion Date:							
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input checked="" type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	46		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Persons assisted to prevent homelessness		Number of person assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	264,025.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	45,150.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Emergency Solutions Grant - Program Administration					
Description:		IDIS Project #:		UOG Code:		CA69073	
Management and administrative activities associated with the central operation of the San Diego County ESG Program.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:							
(mm/dd/yyyy)							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1					
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	21,407.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Emergency Solutions Grant - Community Resource Center- HPRP					
Description:		IDIS Project #:		UOG Code:		CA69073	
The Homelessness Prevention and Rapid Rehousing Program serves low-income residents from the North County Urban and Unincorporated areas. Residents will be able to access Community Resource Center's vital preventive and assistive services to keep families stably housed. ESG funding up to \$51,450 from prior year funds is recommended.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	14		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Persons assisted to prevent homelessness		Number of person assisted to prevent homelessness				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	51,450.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Emergency Solutions Grant - Rotational Shelter Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as emergency shelters on a rotating basis. Each site hosts the shelter for 2-4 weeks before the shelter rotates to the next location. ESG funding up to \$33,337 from prior year funds is recommended.								
Location:		Priority Need Category						
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
(mm/dd/yyyy)								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1	Increase the number of homeless persons moving into permanent housing ▼					
<input checked="" type="checkbox"/> Affordability		2						
<input type="checkbox"/> Sustainability		3						
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Persons assisted to prevent homelessness		Number of person assisted to prevent homelessness					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	33,337.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Emergency Solutions Grant - SBCS HPRP					
Description:		IDIS Project #:		UOG Code:		CA69073	
The Homelessness Prevention and Rapid Rehousing Program serves low-income residents from the South Bay area. This program provides financial assistance, housing services and rental assistance for extremely low income individuals and families, many of whom will fall into the category of special needs (domestic violence victims, homeless youth, etc.). ESG funding up to \$143,850 from prior year funds is recommended.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Persons assisted to prevent homelessness		Number of person assisted to prevent homelessness				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.	143,850.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

APPENDIX C

Public Comments

Proofs of Publication

PUBLIC COMMENTS

No Public Comments were received during the comment period beginning March 28, 2014 and ending on April 27, 2014. No comments were received during the Substantial Amendment comment period beginning September 12, 2014 and ending on October 12, 2014.



P.O. Box 120191, San Diego, CA 92112-0191

AFFIDAVIT OF PUBLICATION

CALIFORNIA NEWSPAPER SERVICE
P.O. BOX 60460
LOS ANGELES, CA 90060

STATE OF CALIFORNIA) ss.
County of San Diego)

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he is a resident of the County of San Diego. That he is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he is not a party to, nor interested in the above entitled matter; that he is Chief Clerk for the publisher of

The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

Mar 28, 2014


Chief Clerk for the Publisher

3/31/14
Date

Affidavit of Publication of

Legal Advertisement
Ad # 0010825232#
ORDERED BY: IRENE

SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY

2014-15 ANNUAL FUNDING PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS

COUNTY OF SAN DIEGO CONSORTIUM 2014-15 ANNUAL FUNDING PLAN

Notice is hereby given that the Board of Supervisors will hold a public hearing on April 15, 2014 at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, California, to consider the Fiscal Year 2014/15 Annual Funding Plan (Plan) and the proposed use of an estimated: \$3,513,491 in CDBG funds; \$2,175,851 in HOME funds; \$245,444 in ESG funds; and \$2,726,216 in HOPWA funds that the County expects to receive from the U.S. Department of Housing and Urban Development (HUD) for the Fiscal Year 2014/15 Annual Funding Plan, along with an estimated \$550,000 in FY 2014-15 CDBG and HOME Program revenues and the re-allocation of up to \$1,712,233 in previous year CDBG, HOME, ESG and

H O P W A entitlements.

The Plan contains proposed activities to be funded from FY 2014-15 and previous year entitlements, which must meet the goals established in the Five-Year Consolidated Plan. The CDBG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. CDBG funds must: (1) benefit lower income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing development strategies within the County HOME Consortium. The HOME Consortium includes the CDBG areas, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The ESG program funds homeless assistance in the CDBG areas, and the HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County.

I. CDBG PROGRAM. CDBG Cities: \$476,482; Unincorporated Area: \$1,495,409; Urban County Housing Programs: \$1,240,649. Program Administration - Urban County: \$300,951. Recommended CDBG funding from previous year entitlements: CDBG Cities: up to \$77,820. II. HOME PROGRAM. Urban County: \$1,958,266; Program Administration: \$217,585. Recommended HOME funding from previous year entitlements: \$1,100,000. III. ESG PROGRAM. Urban County: \$227,036. Program Administration: \$18,408; Recommended ESG funding from previous year entitlements: up to \$273,787. IV. HOPWA PROGRAM. HOPWA projects: \$2,591,516. Program Administration: \$81,786; Recommended HOPWA funding

from previous year entitlements: up to \$260,626.

Copies of the draft Plan are available for public review and comment, during the 30-day comment period from March 28, 2014, through April 27, 2014, on the County website at www.sdh.ca.gov, or at the County of San Diego Department of Housing and Community Development office located at 3909 Ruffin Road, San Diego, California 92123. People who need assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should call staff five days prior to the meeting, if special arrangements are necessary. For further information, please call (858) 494-4810. For deaf or hard of hearing, please call (866) 945-2207. 3/28/14 CNS-2401730#



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DECLARATION

I am a resident of San Diego County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA

On the following dates:

March 28, 2014

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California, this

8th day of April 2014


YOLANDA CÓRDOVA

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

Rev. 05/04 Daily Journal Corporation, 915 East First Street, Los Angeles, CA 90012

Cns#2601744



* A 0 0 0 0 0 3 3 9 0 8 0 8 *

CONSORCIO DEL CONDADO DE SAN DIEGO AVISO DE AUDIENCIA PÚBLICA Y DE DISPONIBILIDAD

2014-15 PLAN ANUAL DE CONCESIONES

FONDOS DEL PROGRAMA
DE SUBSIDIOS GLOBALES
PARA EL DESARROLLO
COMUNITARIO (CDBG),
PROGRAMA DE ASOCIACIÓN
PARA INVERSIONES EN
VIVIENDA (HOME),
PROGRAMA DE SUBSIDIOS
PARA SOLUCIONES DE
EMERGENCIA (ESG), Y EL
PROGRAMA DE
OPORTUNIDADES DE
VIVIENDA PARA PERSONAS
CON SIDA (HOPWA)

CONSORCIO DEL CONDADO DE SAN DIEGO 2014-15 PLAN ANUAL DE CONCESIONES

Se da aviso por este medio que el Consejo de Supervisores del Condado de San Diego llevará a cabo una audiencia pública el día 15 de Abril del 2014 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California para considerar el Plan Anual de Concesiones del Año Fiscal 2014-15 y la propuesta para el uso de los siguientes estimados: \$3,513,491 en fondos del Programa CDBG; \$2,175,851 en fondos del Programa HOME; \$245,444 en fondos del Programa ESG; y \$2,726,216 en fondos del Programa HOPWA, los cuales el Condado espera recibir del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para el Plan Anual de Concesiones del año 2014-15, junto con \$550,000 estimados en r ditos de los programas CDBG y HOME durante el a o fiscal 2014-15 y la reasignaci n de hasta \$1,712,233 en concesiones de a os pasados.

El Plan Anual de Concesiones contiene propuestas de actividades que podr n ser financiadas con fondos del a o fiscal 2014-15 y concesiones de a os pasados las cuales deben lograr las metas establecidas en el Plan de Cinco A os. El programa CDBG provee fondos dentro del  rea no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Los fondos del programa CDBG deber n: (1) beneficiar a personas de bajos ingresos; (2) prevenir/eliminar  reas insalubres y deterioradas; (3) atender necesidades urgentes de desarrollo comunitario. Los

fondos HOME son usados para estrategias de desarrollo de viviendas a precios razonables dentro del  rea del Consorcio HOME del Condado de San Diego. El Consorcio HOME incluye las  reas de CDBG m s las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee y Vista. Los fondos ESG son usados para asistir a personas sin hogar en las  reas CDBG y, los fondos HOPWA para vivienda/ servicios a personas con VIH/ SIDA y sus familias en todo el Condado de San Diego.

I. ACTIVIDADES CDBG PROPUESTAS. Beneficio a hogares de bajos ingresos. Ciudades CDBG: \$476,482;  rea no incorporada: \$1,495,409; Programas de Vivienda del Condado Urbano: \$1,240,649. b. actividades de Planeaci n/ Administraci n- Condado Urbano: \$300,951. Financiamiento CDBG Recomendado con fondos recibidos en a os anteriores: Ciudades del  rea CDBG: \$77,820. II. PROGRAMA HOME. Condado Urbano: \$1,958,266; Administraci n del Programa \$217,585. Financiamiento HOME recomendado con fondos recibidos en a os anteriores: \$1,100,000. III. PROGRAMA ESG. Administraci n \$18,408; Condado Urbano: \$227,036. Financiamiento ESG recomendado con fondos recibidos en a os anteriores: hasta \$273,787. IV. PROGRAMA HOPWA. Administraci n del Programa \$81,786; Proyectos HOPWA \$2,591,516. Financiamiento HOPWA recomendado con fondos recibidos en a os anteriores: hasta \$260,626.

Copias del borrador de los planes est n disponibles para la revisi n y comentarios del p blico durante el periodo de comentarios de 30 d as del 28 de Marzo del 2014 al 27 de Abril del 2014, en la p gina de la red de Internet del Condado www.sdhcd.com, o en la oficina del Departamento de Viviendas y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Road, San Diego, California 92123. Personas que necesitan asistencia para participar en estas reuniones (por ejemplo: personas que no hablan ingl s, personas con problemas auditivos, etc.) deben llamar cinco d as antes de la reuni n al personal, si son necesarios arreglos especiales. Para m s informaci n, por favor llame al (858) 694-4810. Personas con problemas auditivos por favor llamar al (858) 945-2207.

3/28/14

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AFFIDAVIT OF PUBLICATION

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STATE OF CALIFORNIA} ss.
County of San Diego}

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he is a resident of the County of San Diego. That he is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he is not a party to, nor interested in the above entitled matter; that he is Chief Clerk for the publisher of

The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

Sep 12, 2014

Jack Manuel
Chief Clerk for the Publisher

9/15/14
Date

Affidavit of Publication of

Legal Advertisement
Ad # 0010866595#
ORDERED BY: ELWYN

NOTICE OF PUBLIC HEARING COUNTY OF SAN DIEGO CONSORTIUM 2014-15 ANNUAL FUNDING PLAN AMENDMENT

Notice is hereby given that the Board of Supervisors will hold a public hearing at 9:00 a.m. on September 23, 2014 in Room 310 of the County Administration Center, 1600 Pacific Hwy., San Diego regarding a 2014-15 Annual Funding Plan amendment.

The amendment to the FY 2014-15 Annual Funding Plan is for the reallocation of up to \$1,121,071 in CDBG funds for four new FY 2014-15 CDBG projects. The details of the proposed reallocations follow:

The City of Del Mar requests up to \$30,901 in cancelled CDBG funds for a new FY 2014-15 ADA Improvements Project. The San Diego County Fire Authority requests up to \$93,000 in cancelled and uncommitted CDBG funds for purchase of new apparatus benefitting the De Luz, Poirero, Shelter Valley, and Sunshine Summit fire stations. The County of San Diego Department of Public Works requests up to \$28,156 in completed CDBG project funds for supplemental funding of the FY 2014-15 Fallbrook Ammunition/Alturas Sidewalks Construction Project and up to \$69,014 in completed CDBG project funds for supplemental funding of the FY 2014-15 Lincoln Acres Pedestrian Ramp Construction Project. These proposed reallocations amend the previously approved FY 2014-15 County of San Diego Consortium Annual Funding Plan, as these projects were not previously described in the Annual Funding Plan.

The public is invited to attend the public

hearing to comment on the amendment to the 2014-15 Annual Funding Plan. The public may also provide comments in writing during the 30-day comment period ending October 12, 2014. The Annual Funding Plan Amendment can be accessed at www.sd.hcd.com.

Written comments should be addressed to the Department of Housing and Community Development, Community Development Division, 3989 Ruffin Road, San Diego, California 92123. (858) 694-4824, or emailed to: april.lopez@sdcounty.ca.gov or betty@sdcounty.ca.gov. Those who are deaf or hard of hearing may contact the department at (858) 945-2207. Those who need assistance to participate in the meeting (non-English speaking, hearing impaired, etc.) should contact staff at least five days prior to the meeting to request special arrangements.
9/12/14
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DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA

On the following dates:

9/12/14

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

12TH day of **SEPTEMBER** 2014



Signature

2663479

*"The only Public Notice which is justifiable
from the standpoint of true economy and the public interest,
is that which reaches those who are affected by it"*

Rev. 11/98 Daily Journal Corporation, 915 East First Street, Los Angeles, CA 90012

AVISO DE AUDIENCIA PUBLICA

CONSORCIO DEL CONDADO DE SAN DIEGO 2014-15 ENMIENDA AL PLAN ANUAL DE CONCESIONES

Se da aviso por este medio que el Consejo de Supervisores llevará a cabo una audiencia pública el día 23 de septiembre de 2014 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California, con respecto a una enmienda al Plan Anual de Concesiones 2014-15.

La enmienda a Plan Anual de Concesiones del Año Fiscal 2014-15 es para la reasignación de hasta \$1,121,071 en fondos CDBG para cuatro nuevos proyectos de CDBG para el Año Fiscal 2014-15. A continuación los detalles de las reasignaciones propuestas:

La ciudad de Del Mar solicita hasta \$30,901 en fondos CDBG cancelados para un nuevo Proyecto de Mejoras ADA en el año fiscal 2014-15. La Autoridad de Bomberos del Condado de San Diego solicita hasta \$993,000 en fondos CDBG cancelados y no comprometidos para la compra de nuevos aparatos que beneficien a las estaciones de bomberos en De Luz, Potrero, Shelter Valley, y Sunshine Summit. El Departamento de Obras Publicas del Condado de San Diego solicita hasta \$28,156 en fondos CDBG de proyectos terminados para suplementar fondos de un Proyecto de Construcción de Aceras en las calles Ammunition y Alturas en Fairbrook del año fiscal 2014-15 y hasta \$69,014 en fondos CDBG de proyectos terminados para suplementar fondos de un Proyecto de Construcción en Lincoln Acres de una Rampa Peatonal del año fiscal 2014-15. Estas reasignaciones propuestas modifican el Plan Anual de Concesiones del Consorcio del Condado de San Diego del año fiscal 2014-15 previamente aprobado, debido a que no estaban previamente descritos en el Plan Anual de Concesiones.

El publico está invitado a asistir a la audiencia pública para comentar sobre la enmienda al Plan Anual de Concesiones 2014-15. El publico tambien puede presentar sus comentarios por escrito durante el periodo de 30 dias para comentarios que termina el 12 de octubre del 2014. La enmienda al Plan Anual de Concesiones 2014-15 está disponible en la página de Internet del Condado www.sdhcd.com

Comentarios por escrito deberán ser dirigidos a Departamento de Vivienda y Desarrollo de la Comunidad, División de Desarrollo Comunitario, 3989 Ruffin Road, San Diego, California 92123, (858) 694-4824, o por correo electrónico a: april.torbett@sdcounty.ca.gov. Personas con problemas auditivos, por favor llamen al (858) 945-2207. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben llamar cinco dias antes de la reunión al personal para solicitar arreglos especiales. 9/12/14
CNS-2663479#
LA PRENSA



APPENDIX D

Fair Housing Matrix

AI SUMMARY MATRIX

Accomplishments Addressing Impediments to Fair Housing Choice in FY 2014-15

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2014-15 ANNUAL FUNDING PLAN						
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
1. Education and Outreach - Lack of access by public to fair housing and tenant's rights information - Lack of information directed to individual homeowner landlords and small rental properties	Education and outreach to reach general tenant and buyer population, where possible with focus on one to six unit landlords	- Operate a fair housing hotline to provide information and receive complaints. - Support collaborative efforts by all jurisdictions and service providers to link internet website information. - Make informational brochures and fliers available to public at appropriate public venues. - Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc. - Identify small rental operator within the region and target for fair housing support and education - Provide 16-hour Fair Housing training to County HCD staff. - Conduct public seminars on fair housing issues. - Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas. - Report all completed activities of the Fair Housing Collaborative on a quarterly and annual basis to HCD.	County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy, and South Bay Community Services)	On-going	\$110,796 (CDBG)	On-going

AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2014-15 ANNUAL FUNDING PLAN						
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
<p>2. Lending and Credit Counseling</p> <p>-Low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levels</p> <p>-Lack of financial management and good credit history cited</p>	Increase lending opportunities for low-income and minority households	<p>- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders.</p> <p>- Support funding for a separate financial and credit awareness program through First-time Homebuyer Counseling.</p> <p>-Expand outreach efforts in minority communities about loan origination/approval rates and education about homeownership opportunities.</p>	County of San Diego	On-going	\$110,796 (CDBG)	On-going
<p>3. Require a universal design ordinance and increase housing choices for persons with disabilities</p>	Increase housing choices for persons with disabilities	<p>- The Home Repair Program to include ADA improvement for homeowners.</p> <p>- A countywide database of affordable rental housing that is accessible to persons with disabilities.</p> <p>- Future NOFA's will consider offering special consideration for applications with an emphasis on available housing types.</p> <p>-Re-evaluate housing policies within the jurisdiction.</p> <p>-Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes.</p>	Same as above	On-going	\$110,796 (CDBG)	On-going

AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2014-15 ANNUAL FUNDING PLAN						
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
4. Lead-Based Paint Hazards	Reduce lead- based paint as a factor in housing choice.	- Make lead-based paint education more prominent in fair housing educational information and presentations.	County of San Diego and NCLFHC	On-going	\$110,796 (CDBG)	On-going
5. Fair Housing Services - Lack of consistency in scope of work in region - Gaps in services - Lack of regional collaboration of service providers	Establish a basic level of service for the region Increase collaboration and coordination of services in region	- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Regional Alliance for Fair Housing (SDRAFFH) to coordinate fair housing services. - Support SDRAFFH efforts to establish a consistent set of basic level services for the San Diego region. - Annually update fair housing service area map for use regionally to inform public and post on HOC website.	Same as above	Ongoing	\$110,796 (CDBG)	On-going
6. Lack of consistent reporting by service providers	Increase regional consistency in collection, formatting, and reporting of fair housing information	- Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines thru the FHRB. - Develop specific outcome-based performance measures to be incorporated into the scope of work.	Same as above	On-going	\$110,796 (CDBG)	On-going
7. Need for fair housing testing.	Conduct annual testing as part of the Fair Housing Contract.	-Conduct 40-paired random testing each contract year. Report testing completed quarterly and annually to HCD.	County of San Diego and North County Lifeline	On-going	\$110,796 (CDBG)	On-going

AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2014-15 ANNUAL FUNDING PLAN						
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
8. Lack of Tenant/Landlord services	Education and outreach	<ul style="list-style-type: none"> - Provide information on tenant's rights in response to public inquiries and at fair housing seminars. - Consider support for tenant and landlord educational outreach and dispute resolution services. - Educate the tenants on the difference of Fair Housing Tenant/Landlord issues and use the issues identified as a filtering tool to determine Fair Housing complaints. 	<p>Same as above</p> <p>County of San Diego</p>	On-going	\$110,796 (CDBG)	On-going
9. Racial and ethnic concentration	Rental Assistance will encourage participants lower racial and ethnic concentration.	<ul style="list-style-type: none"> - Work to diversify and expand the housing needs. - Ensure equal access to information. - Works with HA's to ensure fair marketing plans and de-concentration policies are implemented. - Advise developers on preparation of Affirmative Fair Housing Marketing Plans. - Process Marketing Plans and maintain records on submittals and approved plans. 	County of San Diego and NCLFHC	On-going	\$110,796 (CDBG)	On-going

APPENDIX E

HUD Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

Date

4/30/14

Director

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013-14 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws – It will comply with applicable laws.


Signature/Authorized Official Date

Director
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

MS Hender 4/30/14
Signature/Authorized Official Date

Director
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official Date

Director
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

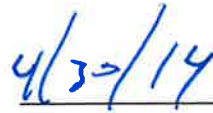
Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official



Date

Director

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.


Signature/Authorized Official Date


Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.